

PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1942, to MARCH 31st, 1943



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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1942-43

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1942-43 AND 1941-42

PARTICULARS	1942-43	1941-42	Increase or Decrease*
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INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$21,268,723.90	\$19,808,477.50	\$1,460,246.40
Expenditure	18,769,273.75	17,783,749.08	985,524.67
Surplus	\$ 2,499,450.15	\$ 2,024,728.42	\$ 474,721.73

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$ 2,827,000.00	\$ 2,772,000.00	\$ 55,000.00
Expenditure	2,705,000.00	2,597,000.00	108,000.00
Surplus	\$ 122,000.00	\$ 175,000.00	\$ 53,000.00*
Total Surplus, Income Account.....	\$ 2,621,450.15	\$ 2,199,728.42	\$ 421,721.73

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 957,810.98	\$ 854,106.91	\$ 103,704.07
Payments	2,520,662.33	2,241,540.33	279,122.00
Net Payments	\$ 1,562,851.35	\$ 1,387,433.42	\$ 175,417.93

ALBERTA GOVERNMENT TELEPHONES:

Net Payments	\$ 122,000.00	\$ 175,000.00	\$ 53,000.00*
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SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:

Chargeable to Income Account	\$18,769,273.75	\$17,783,749.08	\$ 985,524.67
Chargeable to Capital Account	2,520,662.33	2,241,540.33	279,122.00
	\$21,289,936.08	\$20,025,289.41	\$1,264,646.67

ALBERTA GOVERNMENT TELEPHONES:

Chargeable to Income Account	\$ 2,705,000.00	\$ 2,597,000.00	\$ 108,000.00
Chargeable to Capital Account	122,000.00	175,000.00	53,000.00*
	\$ 2,827,000.00	\$ 2,772,000.00	\$ 55,000.00

AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1942:

Chargeable to Income Account	\$21,474,273.75	\$20,380,749.08	\$1,093,524.67
Chargeable to Capital Account	2,642,662.33	2,416,540.33	226,122.00
	\$24,116,936.08	\$22,797,289.41	\$1,319,646.67

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

CAPITAL ACCOUNT:

General Revenue Fund; Net Payments.....	\$ 1,562,851.35	\$ 1,387,433.42	\$ 175,417.93
Statutory; Net Payments.....	707,025.00	626,025.00	81,000.00
	\$ 2,269,876.35	\$ 2,013,458.42	\$ 256,417.93

INCOME ACCOUNT

General Revenue Fund; Estimated Surplus	2,499,450.15	2,024,728.42	474,721.73
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ESTIMATED OVERALL SURPLUS.....	\$ 229,573.80	\$ 11,270.00	\$ 218,303.80
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PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1942-43 AND 1941-42

INCOME ACCOUNT

PARTICULARS	1942-43	1941-42	Increase or Decrease*
REVENUE			
Dominion of Canada.....	\$ 1,788,593.40	\$ 1,787,475.00	\$ 1,118.40
Agriculture Department	122,960.00	123,075.00	115.00*
Agriculture Department (Water Resources Branch)	1,000.00	1,000.00	.....
Attorney General's Department.....	882,575.00	832,975.00	49,600.00
Education Department	220,950.00	235,150.00	14,200.00*
Executive Council	44,000.00	43,200.00	800.00
Lands and Mines Department.....	2,328,800.00	2,149,070.00	179,730.00
Legislation	1,027.50	10,027.50	9,000.00*
Municipal Affairs Department.....	1,353,430.00	1,371,000.00	17,570.00*
Provincial Secretary's Department.....	6,620,275.00	6,714,605.00	94,330.00*
Public Health Department.....	417,513.00	389,380.00	28,133.00
Public Works Department.....	1,115,765.00	1,094,495.00	21,270.00
Trade and Industry Department.....	129,100.00	116,800.00	12,300.00
Treasury Department	6,242,735.00	4,940,225.00	1,302,510.00
TOTAL REVENUE	\$21,268,723.90	\$19,808,477.50	\$1,460,246.40

EXPENDITURE

Interest and Other Charges on Public Debt.....	\$ 3,871,182.00	\$ 3,878,637.50	\$ 7,455.50*
Executive Council	231,686.00	218,550.00	13,136.00
Legislation	275,351.00	274,985.00	366.00
Agriculture Department	449,054.33	421,931.74	27,122.59
Agriculture Department (Water Resources Branch)	51,509.10	51,405.10	104.00
Attorney General's Department.....	753,282.00	722,992.50	30,289.50
Education Department	3,282,434.50	3,082,430.00	200,004.50
Municipal Affairs Department.....	248,550.00	217,740.00	30,810.00
Provincial Secretary's Department.....	189,225.34	177,709.34	11,516.00
Public Health Department.....	2,372,455.48	2,125,580.91	246,874.57
Public Works Department.....	2,712,864.00	2,582,035.25	130,828.75
Railways and Telephones Department (Railways Branch)	4,650.00	4,650.00	.....
Treasury Department	2,393,631.00	1,657,390.24	736,240.76
Lands and Mines Department.....	726,404.00	604,254.00	122,150.00
Trade and Industry Department.....	235,958.00	210,075.00	25,883.00
Total: Ordinary Expenditure	\$17,798,236.75	\$16,230,366.58	\$1,567,870.17
Unemployment Relief	889,724.00	1,474,407.50	584,683.50*
Dominion-Provincial Youth Training Programme	81,313.00	78,975.00	2,338.00
TOTAL EXPENDITURE	\$18,769,273.75	\$17,783,749.08	\$ 985,524.67

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1942-43 AND 1941-42

CAPITAL ACCOUNT

PARTICULARS	1942-43	1941-42	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 94,000.00	\$ 4,000.00	\$ 90,000.00
Agriculture Department (Water Resources Branch)	210,530.98	212,156.91	1,625.93*
Education Department	1,100.00	1,100.00	.....
Executive Council	462,000.00	447,000.00	15,000.00
Lands and Mines Department.....	9,000.00	9,000.00	.....
Municipal Affairs Department.....	81,250.00	66,250.00	15,000.00
Public Works Department.....	5,900.00	5,600.00	300.00
Treasury Department	34,130.00	63,600.00	29,470.00*
	\$ 897,910.98	\$ 808,706.91	\$ 89,204.07
Agricultural Relief	59,900.00	45,400.00	14,500.00
	\$ 957,810.98	\$ 854,106.91	\$ 103,704.07

PAYMENTS			
Executive Council	\$ 233,000.00	\$ 215,000.00	\$ 18,000.00
Agriculture Department	129,250.00	28,925.00	100,325.00
Agriculture Department (Water Resources Branch)	487,427.33	489,107.33	1,680.00*
Lands and Mines Department.....	35,000.00	35,000.00	.....
Municipal Affairs Department.....	4,000.00	12,500.00	8,500.00*
Public Works Department.....	1,451,230.00	1,297,713.00	153,517.00
Treasury Department	145,750.00	122,500.00	23,250.00
	\$ 2,485,657.33	\$ 2,200,745.33	\$ 284,912.00
Agricultural Relief	35,005.00	40,795.00	5,790.00*
	\$ 2,520,662.33	\$ 2,241,540.33	\$ 279,122.00

DETAILED ESTIMATES OF REVENUE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1942-43

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
DOMINION OF CANADA			
Subsidies:			
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....
Debt Allowance	405,375.00	405,375.00	.....
Government and Legislation.....	190,000.00	190,000.00	.....
Population (Section 18, Alberta Act).....	630,718.40	629,600.00	\$ 1,118.40
TOTAL DOMINION OF CANADA, INCOME ACCOUNT	\$1,788,593.40	\$1,787,475.00	\$ 1,118.40

AGRICULTURE DEPARTMENT

Agricultural Schools Act.....	\$ 27,500.00	\$ 30,000.00	\$ 2,500.00*
Brands Act:			
Brand Fees	5,500.00	5,500.00	.....
Brand Books	200.00	100.00	100.00
Dairymen's Act:			
Cream Graders' and Testers' Licenses.....	600.00	500.00	100.00
Creamery Licenses	550.00	550.00	.....
Pure-Bred Bulls Purchase Act: Fees.....	50.00	200.00	150.00*
Stallion Enrolment Act: Fees.....	3,000.00	3,000.00	.....
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,500.00	1,500.00	.....
Fees	42,000.00	42,000.00	.....
Threshers' Lien Act.....	9,000.00	9,000.00	.....
Miscellaneous:			
Casual	1,500.00	1,250.00	250.00
Farm Rents	940.00	700.00	240.00
Provincial Farm at Olds	17,500.00	15,700.00	1,800.00
Horticultural Station at Brooks.....	1,250.00	1,250.00	.....
Sale of Eggs.....	2,500.00	3,000.00	500.00*
Sale of Estray Animals.....	150.00	375.00	225.00*
Sale of Poultry	2,500.00	2,500.00	.....
Seed Cleaning	500.00	125.00	375.00
Cow Testing Fees.....	150.00	125.00	25.00
Poultry (Blood Testing).....	2,700.00	2,500.00	200.00
Poultry Licenses	1,500.00	1,500.00	.....
Live Stock Dealers' Licenses.....	1,500.00	1,500.00	.....
Cheese Starter Service: Sale of Culture.....	175.00	200.00	25.00*
Sale of Vaccine	100.00	.....	100.00
Interest on Agreements of Sale	95.00	.....	95.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$122,960.00	\$123,075.00	\$ 115.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water Diversions	\$ 1,000.00	\$ 1,000.00	.....

ATTORNEY GENERAL'S DEPARTMENT			
Billiard Room Act.....	\$ 14,000.00	\$ 14,000.00	.....
Clerks of Court Act.....	110,000.00	110,000.00	.....
Commissioners for Oaths Act.....	4,200.00	3,800.00	\$ 400.00
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses.....	1,000.00	800.00	200.00
Fees and Earnings.....	12,000.00	11,000.00	1,000.00
Land Titles Act:			
Assurance Fund	17,000.00	16,000.00	1,000.00
Registration Fees, etc.	155,000.00	150,000.00	5,000.00
Increment Tax	26,000.00	26,000.00	.....
Magistrates and Justices Act.....	12,000.00	11,000.00	1,000.00
Notaries Public Act	900.00	900.00	.....
Official Guardian Act	12,000.00	12,000.00	.....
Sheriffs' Act	20,000.00	21,000.00	1,000.00*
Succession Duties Act.....	380,000.00	360,000.00	20,000.00
Miscellaneous:			
Casual	250.00	250.00	.....
Confiscated Money	150.00	150.00	.....
Dominion Statute Fines.....	40,000.00	30,000.00	10,000.00
Estreated Bail	800.00	800.00	.....
Forfeited Appeal Costs.....	250.00	250.00	.....
Outstanding Cheques	100.00	100.00	.....
Provincial Statute Fines.....	60,000.00	50,000.00	10,000.00
Royal Canadian Mounted Police Costs.....	8,000.00	7,000.00	1,000.00
Public Administrators' Fees.....	5,000.00	5,000.00	.....
Sale of Confiscated Weapons.....	50.00	50.00	.....
Small Debt Court Fees.....	450.00	450.00	.....
Solicitors' Earnings and Reimbursements.....	1,400.00	1,400.00	.....
Unclaimed Witness Fees.....	25.00	25.00	.....
Unclaimed Suitors' Money.....	1,000.00	1,000.00	.....
Fees: Consolidated Fund and Special Reserve Fund	1,000.00	.....	1,000.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT.....	\$882,575.00	\$832,975.00	\$ 49,600.00

EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale	\$ 350.00	\$ 350.00	.....
Loans to Normal School Students.....	400.00	400.00	.....
Loans to School Districts.....	100.00	100.00	.....
Miscellaneous:			
Appeal Fees	\$ 400.00	\$ 400.00	.....
Casual	1,000.00	1,050.00	\$ 50.00*
Debenture Commission .....	.....	100.00	100.00*
Examination Fees	78,000.00	86,000.00	8,000.00*
Normal School Fees	52,000.00	52,000.00	.....
Sale of Material	1,500.00	2,200.00	700.00*
Sale of School Acts, etc.....	1,200.00	1,200.00	.....
Summer School Fees	20,000.00	20,000.00	.....
Teachers' Certificates	500.00	350.00	150.00
Technical School Fees.....	10,500.00	15,000.00	4,500.00*
High School Correspondence Fees.....	55,000.00	56,000.00	1,000.00*
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$220,950.00	\$235,150.00	\$ 14,200.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
EXECUTIVE COUNCIL			
Civil Service Commissioner's Office:			
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 44,000.00	\$ 43,200.00	\$ 800.00
LANDS AND MINES DEPARTMENT			
Lands and Grazing:			
Improvement Collection Fees	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
General Sales: Interest.....	1,500.00	2,000.00	500.00*
Cultivation Rentals, Fees, etc.....	8,000.00	9,000.00	1,000.00*
Surface Rentals	1,800.00	2,000.00	200.00*
Fur Farm Rentals and Fees.....	150.00	150.00	.....
Miscellaneous	7,000.00	6,000.00	1,000.00
Grazing Rentals, Fees, etc.....	120,000.00	120,000.00	.....
Hay Fees, Dues, etc.....	4,000.00	3,500.00	500.00
Agricultural Leases	1,000.00	1,000.00	.....
Timber:			
Timber Rentals, Fees, Dues, etc.....	650,000.00	535,000.00	115,000.00
Miscellaneous	5,000.00	5,000.00	.....
Mining Lands:			
Coal Rentals, Fees, etc.....	90,000.00	115,000.00	25,000.00*
Coal Royalty	185,000.00	173,000.00	12,000.00
Coal Mines Act: Sundry Revenue.....	6,240.00	6,045.00	195.00
Petroleum and Natural Gas: Fees, Rentals, etc.	230,000.00	300,000.00	70,000.00*
Petroleum and Natural Gas: Royalties.....	500,000.00	400,000.00	100,000.00
Miscellaneous Rentals, Fees, etc.....	10,000.00	10,500.00	500.00*
School Lands:			
Interest on Sales.....	70,000.00	75,000.00	5,000.00*
Royalties, Leases, Rentals, etc. (Less Admin- istration School Lands).....	204,310.00	225,000.00	20,690.00*
Miscellaneous:			
Tax Recovery Office Fees.....	500.00	500.00	.....
Casual	10,000.00	8,500.00	1,500.00
Interest on Advances under:			
Fodder Act, 1937-38	600.00	500.00	100.00
Fodder Act, 1938-39	350.00	500.00	150.00*
Agricultural Advances, 1939	350.00	500.00	150.00*
Seed Grain 1936	400.00	.....	400.00
Alberta Fishery Act:			
Angling Permits	12,500.00	12,500.00	.....
Boat Licenses	100.00	125.00	25.00*
Fishing Licenses	10,000.00	10,000.00	.....
Miscellaneous	500.00	750.00	250.00*
Game Act:			
Fur Tax (less commissions).....	50,000.00	60,000.00	10,000.00*
Game Licenses (less commissions).....	60,000.00	62,000.00	2,000.00*
Registered Trap Lines	10,000.00	1,500.00	8,500.00
Sale of Fur	2,500.00	1,000.00	1,500.00
Miscellaneous	1,000.00	500.00	500.00
Mineral Taxation Act	75,000.00	.....	75,000.00
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$2,328,800.00	\$2,149,070.00	\$179,730.00
LEGISLATION			
Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	.....
Private Bills	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation.....	5.00	5.00	.....
Sale of Library Membership Cards.....	12.50	12.50	.....
Sale of Statutes .....	.....	9,000.00	\$ 9,000.00*
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,027.50	\$ 10,027.50	\$ 9,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
Educational Tax Act:			
General	\$ 25,000.00	\$ 25,000.00	.....
Dominion Government Grants in lieu of:			
Electric Power Taxation Act	42,860.00	43,000.00	\$ 140.00*
Pipe Line Taxation Act	56,070.00	55,000.00	1,070.00
Social Service Tax including arrears of Supple- mentary Revenue Tax (less commission).....	1,180,000.00	1,180,000.00	.....
Tax Recovery Act:			
Costs and Fees	90,000.00	85,000.00	5,000.00
Commissions	3,000.00	3,000.00	.....
Wild Lands Tax Act.....	20,000.00	25,000.00	5,000.00*
Debt Adjustment Act.....	5,000.00	15,000.00	10,000.00*
Interest on Advances under:			
Seed Grain Act, 1936.....	800.00	800.00	.....
Fodder Act, 1936-37.....	100.00	350.00	250.00*
Fodder Act, 1937-38.....	500.00	750.00	250.00*
Fodder Act, 1938-39	100.00	.....	100.00
Implemented Guarantees of Loans to Muni- cipal and School Districts.....	1,500.00	1,000.00	500.00
Direct Loans to Municipal, Improvement Dis- tricts and School Districts.....	3,000.00	1,500.00	1,500.00
Miscellaneous:			
Administration Fees	300.00	300.00	.....
Casual	200.00	300.00	100.00*
Reimbursements re Tax Sales in Improve- ment Districts	15,000.00	15,000.00	.....
	\$1,443,430.00	\$1,451,000.00	\$ 7,570.00*
Less: Discounts on Taxes.....	90,000.00	80,000.00	10,000.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,353,430.00	\$1,371,000.00	\$ 17,570.00*

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act.....	\$ 1,000.00	\$ 500.00	\$ 500.00
Companies Act:			
Alberta Companies	9,000.00	10,000.00	1,000.00*
Foreign Companies	4,000.00	6,500.00	2,500.00*
Corporations Temporary Additional Taxation Act:			
Surcharge on Companies Fees.....	1,500.00	2,000.00	500.00*
Dominion Government Grant in lieu of:			
Surcharge on Railway Tax.....	38,450.00	42,115.00	3,665.00*
Railway Taxation Act	443,320.00	442,145.00	1,175.00
Garagemen's Lien Act	400.00	250.00	150.00
Trust Companies Act.....	100.00	100.00	.....
Miscellaneous:			
Extracts, Searches, etc.....	200.00	200.00	.....
Miscellaneous Registrations	300.00	300.00	.....
	\$498,270.00	\$504,110.00	\$ 5,840.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
CORPORATIONS TAXATION BRANCH			
Dominion Government Grant in lieu of:			
Corporations Taxation Act	\$894,870.00	\$889,400.00	\$ 5,470.00
Banking Corporations Temporary Additional Taxation Act	98,500.00	100,000.00	1,500.00*
Corporations Temporary Additional Taxation Act	40,510.00	40,170.00	340.00
	<u>\$1,033,880.00</u>	<u>\$1,029,570.00</u>	<u>\$ 4,310.00</u>
THEATRES AND AMUSEMENTS BRANCH			
Amusement Tax Act:			
Amusements Tax	\$180,000.00	\$175,000.00	\$ 5,000.00
Pari-Mutuel Tax	23,000.00	27,000.00	4,000.00*
Theatres Act:			
Censorship Fees	25,000.00	25,000.00	.....
License Fees	13,500.00	13,500.00	.....
Moving Picture Operators' License Fees.....	2,700.00	2,700.00	.....
	<u>\$244,200.00</u>	<u>\$243,200.00</u>	<u>\$ 1,000.00</u>
MOTOR VEHICLES BRANCH			
Vehicles and Highway Traffic Act:			
Drivers' Licenses	\$156,000.00	\$150,000.00	\$ 6,000.00
Dealers' Plates	20,000.00	20,000.00	.....
Owners' Certificates	1,300,000.00	1,375,000.00	75,000.00*
Transfer Fees	4,000.00	4,000.00	.....
Miscellaneous Revenue	1,200.00	1,000.00	200.00
	<u>\$1,481,200.00</u>	<u>\$1,550,000.00</u>	<u>\$ 68,800.00*</u>
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies License Fees:			
Fire and Other Classes.....	\$ 91,000.00	\$ 91,000.00	.....
Life	10,000.00	10,000.00	.....
Agents' License Fees:			
Fire and Other Classes.....	18,500.00	18,500.00	.....
Life	4,000.00	4,000.00	.....
Other Receipts:			
Filing Fees	325.00	325.00	.....
Miscellaneous	200.00	200.00	.....
Fire Prevention Act	11,600.00	11,600.00	.....
Lightning Rod Act	300.00	300.00	.....
Real Estate Agents' Licensing Act.....	1,800.00	1,800.00	.....
	<u>\$137,725.00</u>	<u>\$137,725.00</u>	.....
FUEL OIL TAX BRANCH			
The Fuel Oil Tax Act:			
Fuel Oil Tax (less commission)	\$3,225,000.00	\$3,250,000.00	\$ 25,000.00*
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$6,620,275.00</u>	<u>\$6,714,605.00</u>	<u>\$ 94,330.00*</u>
PUBLIC HEALTH DEPARTMENT			
Chiropractic Act	\$ 350.00	\$ 350.00	.....
Chiropody Act	50.00	100.00	\$ 50.00*
Marriage Act	43,050.00	37,175.00	5,875.00
Private Hospitals Act	250.00	280.00	30.00*
Public Health Nurses Act	5,500.00	3,500.00	2,000.00
Nursing Services in M.D's.	1,800.00	1,500.00	300.00
Sale of Supplies	50.00	75.00	25.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT— <i>Continued.</i>			
Sale of Vaccine and Sera	\$ 1,200.00	\$ 1,500.00	\$ 300.00*
Travelling Clinic	1,200.00	1,000.00	200.00
Plumbing Permits	1,200.00	.....	1,200.00
Dental Lab. Registrations	10.00	.....	10.00
Disinfectors Examination Fees	3.00	.....	3.00
Sale of Disinfectant	250.00	.....	250.00
Vital Statistics (less commissions)	23,300.00	21,350.00	1,950.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges (arrear)	5,000.00	15,000.00	10,000.00*
Services and Supplies to Staff	25,000.00	25,000.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	105,000.00	85,000.00	20,000.00
Services and Supplies to Staff	55,000.00	62,500.00	7,500.00*
Miscellaneous	5,000.00	3,500.00	1,500.00
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges	2,800.00	2,000.00	800.00
Services and Supplies to Staff	3,800.00	4,250.00	450.00*
Miscellaneous	200.00	200.00	.....
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges	3,200.00	1,750.00	1,450.00
Services and Supplies to Staff	3,900.00	4,250.00	350.00*
Miscellaneous	50.00	50.00	.....
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges	43,500.00	35,000.00	8,500.00
Services and Supplies to Staff	8,500.00	9,000.00	500.00*
Miscellaneous	350.00	50.00	300.00
Provincial Mental Institute Farm, Oliver:			
Services and Supplies to Staff	3,000.00	3,000.00	.....
Miscellaneous	14,000.00	15,000.00	1,000.00*
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	36,500.00	36,500.00	.....
Services and Supplies to Staff	22,500.00	18,500.00	4,000.00
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$417,513.00	\$389,380.00	\$ 28,133.00

PUBLIC WORKS DEPARTMENT

Mechanical Branch:

The Boilers Act:

Examination Fees	\$ 2,800.00	\$ 2,500.00	\$ 300.00
Engineers' Re-registration Fees.....	2,400.00	2,000.00	400.00
Pressure Vessel Registration Fees.....	36,000.00	32,000.00	4,000.00
Sale of Regulations and Acts.....	200.00	200.00	.....
Survey of Drawings.....	1,000.00	1,000.00	.....
Miscellaneous	500.00	300.00	200.00

The Factories Act:

Elevator Inspection Fees.....	2,550.00	2,600.00	50.00*
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Tradesmen's Qualification Act:

Welders' Examination Fees.....	2,700.00	2,500.00	200.00
Welders' Registration Fees.....	1,000.00	1,200.00	200.00*

Highway Traffic Board:

Busses—Certificate Fees	75.00	75.00	.....
Busses—Mileage Tax	50,000.00	45,000.00	5,000.00
Trucks and Trailers—Certificate Fees	360,000.00	350,000.00	10,000.00
Livery Fees	8,000.00	6,500.00	1,500.00
Registration Fees	525,000.00	530,000.00	5,000.00*
Miscellaneous	5,000.00	3,500.00	1,500.00
Chauffeurs' License Fees	24,000.00	24,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
PUBLIC WORKS DEPARTMENT —Continued			
Surveys Branch:			
Road Allowance Leases	\$ 500.00	\$ 500.00	.....
Survey of Townsites	600.00	600.00	.....
Institutions:			
Central Alberta Sanatorium—Keith	600.00	600.00	.....
Provincial Mental Institute—Oliver	6,000.00	6,000.00	.....
Provincial Gaol—Lethbridge	14,380.00	10,500.00	\$ 3,880.00
Provincial Gaol—Fort Saskatchewan	7,500.00	7,500.00	.....
Provincial Training School—Red Deer	60.00	120.00	60.00*
Provincial Mental Hospital—Ponoka	12,000.00	12,000.00	.....
Miscellaneous:			
Garage Revenue	7,000.00	7,000.00	.....
Truckage	600.00	500.00	100.00
Sale of Material	200.00	200.00	.....
Rents	44,000.00	44,000.00	.....
Casual	200.00	200.00	.....
Interest on Agreements of Sale.....	100.00	600.00	500.00*
Rental of Equipment	100.00	100.00	.....
Charts and Plans	700.00	700.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$1,115,765.00	\$1,094,495.00	\$ 21,270.00

TRADE AND INDUSTRY DEPARTMENT

Dominion Government Grants in lieu of:			
Fuel Oil Liscensing Act, Licenses	\$ 18,720.00	\$ 18,000.00	\$ 720.00
Licensing of Trades and Businesses Act, Licenses	3,480.00	3,000.00	480.00
Fuel Oil Liscensing Act	17,000.00	16,000.00	1,000.00
Grain Buyers Act: Licenses	1,200.00	1,000.00	200.00
Licensing of Trades and Businesses Act: Licenses	77,000.00	72,000.00	5,000.00
Tradesmen's Qualification Act: Certificate Fees	3,000.00	3,500.00	500.00*
The Alberta Marketing Act: Provincial Marketing Board	500.00	3,000.00	2,500.00*
Fuel Oil Testing Laboratory: Fees	8,000.00	.....	8,000.00
Casual Revenue	200.00	300.00	100.00*
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$129,100.00	\$116,800.00	\$ 12,300.00

TREASURY DEPARTMENT

Interest on:			
Bank Balances	\$100,000.00	\$ 80,000.00	\$ 20,000.00
Various Loans and Advances	3,500.00	3,500.00	.....
Advances to Drainage and Irrigation Districts	200.00	300.00	100.00*
Advances to Cities	79,825.00	79,825.00	.....
Advances to School Libraries	5,000.00	4,000.00	1,000.00
Investments (including profits)	28,000.00	25,000.00	3,000.00
Profits on Working Advances	22,000.00	21,000.00	1,000.00
Casual	50.00	200.00	150.00*
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds	2,500.00	2,500.00	.....
Fees for Registering Province of Alberta Bonds	150.00	200.00	50.00*
School Lands Fund:			
Interest on School Lands Investments.....	408,000.00	407,000.00	1,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
TREASURY DEPARTMENT <i>Continued</i>			
Reimbursement of Interest and Sinking Fund:			
Canadian Co-operative Wheat Producers Ltd.	\$128,000.00	\$128,000.00	.....
Income Tax Arrears	100,000.00	.....	\$100,000.00
Old Age Pensions: Recoveries from Estates	13,000.00	16,000.00	3,000.00*
Government Liquor Control Act of Alberta	2,900,000.00	2,600,000.00	300,000.00
Treasury Branches—Earnings and Profits	75,000.00	45,000.00	30,000.00
Dominion Government Grants in lieu of:			
Income Tax Act	2,343,435.00	1,500,000.00	843,435.00
	<u>\$6,210,160.00</u>	<u>\$4,914,025.00</u>	<u>\$1,296,135.00</u>
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette	\$ 5,800.00	\$ 5,500.00	\$ 300.00
Sale of Statutes	8,800.00	2,400.00	6,400.00
	<u>\$ 14,600.00</u>	<u>\$ 7,900.00</u>	<u>\$ 6,700.00</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Application	\$ 700.00	\$ 800.00	\$ 100.00*
Tariff	800.00	700.00	100.00
The Securities Act	2,500.00	3,000.00	500.00*
Milk Control:			
Dairy Licenses	700.00	750.00	50.00*
Reimbursements: Milk Control Costs	8,775.00	8,550.00	225.00
Reimbursements: Special Plant Survey	2,500.00	2,500.00	.....
Reimbursements: Production Cost Survey	2,000.00	2,000.00	.....
	<u>\$ 17,975.00</u>	<u>\$ 18,300.00</u>	<u>\$ 325.00*</u>
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$6,242,735.00</u>	<u>\$4,940,225.00</u>	<u>\$1,302,510.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$1,460,000.00	\$1,390,000.00	\$ 70,000.00
Rural Earnings	142,000.00	141,000.00	1,000.00
Toll Earnings	1,130,000.00	1,150,000.00	20,000.00*
Miscellaneous Operating Revenues	94,000.00	90,000.00	4,000.00
Miscellaneous Non-Operating Revenues	1,000.00	1,000.00	.....
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$2,827,000.00</u>	<u>\$2,772,000.00</u>	<u>\$ 55,000.00</u>

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1942-43

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Provincial Farms	\$ 1,000.00	\$ 1,000.00	.....
Pure-Bred Bulls Purchase Act:			
Repayment of Advances	350.00	350.00	.....
Extermination of Agricultural Pests	2,650.00	2,650.00	.....
Sales of Seed Grain	90,000.00	.....	\$ 90,000.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 94,000.00	\$ 4,000.00	\$ 90,000.00

AGRICULTURE DEPARTMENT (Water Resources Branch)			
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates	\$ 80,000.00	\$ 80,000.00	.....
Lease Rentals	25,000.00	25,000.00	.....
Land Sales Contracts	80,000.00	80,000.00	.....
New West Irrigation District:			
Payment in Lieu of Rates	350.00	350.00	.....
Lease Rentals	8,500.00	9,000.00	\$ 500.00*
Drainage and Irrigation Districts:			
Repayment of Advances	15,000.00	16,000.00	1,000.00*
Commutation of Rates, Deposits	1,680.98	1,806.91	125.93*
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$210,530.98	\$212,156.91	\$ 1,625.93*

EDUCATION DEPARTMENT			
Normal School Students:			
Repayment of Loans	\$ 1,000.00	\$ 1,000.00	.....
School Districts:			
Repayment of Loans	100.00	100.00	.....
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 1,100.00	\$ 1,100.00	.....

EXECUTIVE COUNCIL			
Superannuation Fund	\$462,000.00	\$447,000.00	\$ 15,000.00

LANDS AND MINES DEPARTMENT			
Land Sales: Principal	\$ 9,000.00	\$ 9,000.00	.....

MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH			
Sale of Forfeited Lands	\$ 500.00	\$ 500.00	.....
Municipal School and Improvement Districts:			
Implemented Loans	75,000.00	60,000.00	\$ 15,000.00
Brushing Contracts	750.00	750.00	.....
Road Contracts re Secondary Highways.....	5,000.00	5,000.00	.....
TOTAL: GENERAL COLLECTIONS BRANCH.....	\$ 81,250.00	\$ 66,250.00	\$ 15,000.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
<i>Continued</i>			
AGRICULTURAL RELIEF			
Seed Grain, Feed and Fodder, 1933		\$ 200.00	\$ 200.00*
Seed Grain, 1931 and 1932	\$ 300.00	500.00	200.00*
Seed Grain, 1934	500.00	600.00	100.00*
Seed Grain, 1935	1,000.00	1,000.00	.....
Seed Grain, 1936	6,200.00	5,000.00	1,200.00
Seed Grain, 1937	10,000.00	.....	10,000.00
Feed and Fodder, 1935-36	1,000.00	1,200.00	200.00*
Feed and Fodder, 1936-37	1,500.00	2,000.00	500.00*
Feed and Fodder, 1937-38	7,000.00	5,000.00	2,000.00
Feed and Fodder, 1938-39	6,000.00	5,000.00	1,000.00
Agricultural Advances, 1938	20,000.00	15,000.00	5,000.00
Agricultural Advances, 1939	4,000.00	.....	4,000.00
Consolidated Provincial Agricultural Advances, 1931-35:			
No Land Lien	1,200.00	1,200.00	.....
Land Lien	1,200.00	1,200.00	.....
Special Areas Board, 1940-41 .....	.....	7,500.00	7,500.00*
TOTAL: AGRICULTURAL RELIEF	\$ 59,900.00	\$ 45,400.00	\$ 14,500.00

PUBLIC WORKS DEPARTMENT

Surveys:			
Sale of Maps, etc.	\$ 1,100.00	\$ 1,100.00	.....
General Office:			
Sale of Material	800.00	500.00	\$ 300.00
Agreements of Sale	3,000.00	3,000.00	.....
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 5,900.00	\$ 5,600.00	\$ 300.00

TREASURY DEPARTMENT

Municipal Sinking Funds, Deposits.....	\$ 2,200.00	\$ 2,100.00	\$ 100.00
Miscellaneous	500.00	500.00	.....
Co-operative Credit Societies: Repayments	25,000.00	25,000.00	.....
Repayment Advances to Canteen Funds Board ..	2,180.00	35,000.00	32,820.00*
Repayment Advances National Food Products Ltd.	1,000.00	1,000.00	.....
Repayment on Implemented Guaranteed Notes re: Edmonton Co-operative Fur Farms Supplies Limited	3,250.00	.....	3,250.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 34,130.00	\$ 63,600.00	\$ 29,470.00*

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1942-43

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1. DEBENTURE DEBT:				
(a)	Interest	\$2,982,000.00	\$3,002,000.00	\$ 20,000.00*
(b)	<i>Expenses—</i>			
	Advertising	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Freight, Express and Cartage.....	50.00	50.00	.....
	Newspapers and Periodicals.....	250.00	250.00	.....
	Postage	450.00	350.00	100.00
	Printing, Stationery and Office Supplies...	250.00	200.00	50.00
	Telegrams and Telephones	200.00	300.00	100.00*
	Travelling Expenses	500.00	500.00	.....
	Commission Exchange and Other Expenses	15,000.00	15,000.00	.....
	American Exchange	150,000.00	150,000.00	.....
		\$169,200.00	\$168,650.00	\$ 550.00
	Total Appropriation No. 1.....	\$3,151,200.00	\$3,170,650.00	\$ 19,450.00*
2. MISCELLANEOUS INTEREST:				
(a)	University of Alberta Hospital	\$ 1,732.00	\$ 1,937.50	\$ 205.50*
(b)	Superannuation Fund	168,000.00	150,000.00	18,000.00
(c)	Interest, Miscellaneous	9,700.00	4,200.00	5,500.00
	Total Appropriation No. 2.....	\$179,432.00	\$156,137.50	\$ 23,294.50
3. SAVINGS BRANCH:				
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,050; extra assistance \$1,200	\$ 3,600.00	\$ 3,500.00	\$ 100.00
	Cost of Living Bonus	200.00	.....	200.00
		\$ 3,800.00	\$ 3,500.00	\$ 300.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 100.00	\$ 100.00	.....
	Postage	500.00	600.00	\$ 100.00*
	Printing, Stationery and Office Supplies ...	600.00	600.00	.....
	Unclassified	50.00	50.00	.....
		\$ 1,250.00	\$ 1,350.00	\$ 100.00*
(c)	<i>Savings Certificates:</i>			
	Interest	\$105,000.00	\$115,000.00	\$ 10,000.00*
	Total Appropriation No. 3.....	\$110,050.00	\$119,850.00	\$ 9,800.00*
4. HIGHWAYS ACT:				
(a)	Interest on Debentures	\$ 82,500.00	\$ 82,500.00	.....
(b)	Commission, Exchange and Other Expenses	500.00	1,000.00	\$ 500.00*
	Total Appropriation No. 4.....	\$ 83,000.00	\$ 83,500.00	\$ 500.00*

I.—PUBLIC DEBT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
5. ALBERTA AND GREAT WATERWAYS				
RAILWAY:				
(a)	Interest on Debentures	\$347,000.00	\$348,000.00	\$ 1,000.00*
(b)	Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No. 5.....	\$347,500.00	\$348,500.00	\$ 1,000.00*
TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....		\$3,871,182.00	\$3,878,637.50	\$ 7,455.50*

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
21. PREMIER'S OFFICE:				
<i>(a) Salaries—</i>				
	President of Council, Minister of Education and Attorney General.....	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	2,000.00	2,000.00	.....
	Stenographers: 1 at \$950; 1 at \$900	1,850.00	2,000.00	\$ 150.00*
	Cost of Living Bonus	244.00	.....	244.00
		<u>\$ 12,594.00</u>	<u>\$ 12,500.00</u>	<u>\$ 94.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 250.00	\$ 250.00	.....
	Telegrams, Telephones and Postage.....	500.00	500.00	.....
	Unclassified	450.00	450.00	.....
		<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	.....
	Total Appropriation No. 21	<u>\$ 13,794.00</u>	<u>\$ 13,700.00</u>	<u>\$ 94.00</u>
22. EXECUTIVE COUNCIL OFFICE:				
<i>(a) Salaries—</i>				
	Clerk of the Executive Council (part).....	\$ 600.00	\$ 600.00	.....
	Clerk and Stenographer: 1 at \$1,600; 1 at \$850	2,450.00	2,300.00	\$ 150.00
	Cost of Living Bonus	72.00	.....	72.00
		<u>\$ 3,122.00</u>	<u>\$ 2,900.00</u>	<u>\$ 222.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	5,500.00	5,500.00	.....
	Unclassified	250.00	250.00	.....
		<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	.....
	Total Appropriation No. 22	<u>\$ 9,122.00</u>	<u>\$ 8,900.00</u>	<u>\$ 222.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
<i>(a) Salaries—</i>				
	Secretary	\$ 1,650.00	\$ 1,500.00	\$ 150.00
	Cost of Living Bonus	120.00	.....	120.00
		<u>\$ 1,770.00</u>	<u>\$ 1,500.00</u>	<u>\$ 270.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 100.00	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....
	Travelling Expenses	750.00	750.00	.....
	Unclassified	900.00	900.00	.....
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	.....
	Total Appropriation No. 23	<u>\$ 3,770.00</u>	<u>\$ 3,500.00</u>	<u>\$ 270.00</u>
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:				
<i>(a) Salaries—</i>				
	Civil Service Commissioner	\$ 3,000.00	\$ 3,000.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$875; 2 at \$730.....	5,535.00	4,850.00	\$ 685.00
	Extra Assistance	465.00	.....	465.00
	Cost of Living Bonus	300.00	.....	300.00
		<u>\$ 9,300.00</u>	<u>\$ 7,850.00</u>	<u>\$ 1,450.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
24.	CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT—<i>Continued</i>:			
	<i>(b) Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 250.00	\$ 225.00	\$ 25.00
	Telegrams, Telephones and Postage.....	225.00	225.00	.....
	Travelling Expenses	100.00	100.00	.....
	Unclassified	25.00	50.00	25.00*
		<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>.....</u>
	Total Appropriation No. 24	<u>\$ 9,900.00</u>	<u>\$ 8,450.00</u>	<u>\$ 1,450.00</u>
25.	THE SUPERANNUATION ACT	<u>\$192,100.00</u>	<u>\$181,000.00</u>	<u>\$ 11,100.00</u>
26.	THE ALBERTA ELECTION ACT:			
	<i>(a)</i> Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers	\$ 2,500.00	\$ 2,500.00	.....
	<i>(b)</i> Expenditure incurred in office of Clerk of Executive Council under his immediate control	500.00	500.00	.....
	Total Appropriation No. 26	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	<u>\$231,686.00</u>	<u>\$218,550.00</u>	<u>\$ 13,136.00</u>

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	<u>\$233,000.00</u>	<u>\$215,000.00</u>	<u>\$ 18,000.00</u>
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance	750.00	750.00	.....
	Leaders of Groups and Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	115,000.00	115,000.00	.....
	Total Appropriation No. 41	\$118,750.00	\$118,750.00	.....
42.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Clerk of the Legislative Assembly (Part)	\$ 3,000.00	\$ 3,000.00	.....
	Sergeant at Arms	250.00	250.00	.....
	Clerks and Stenographers: 1 at \$950; part time, 1 at \$500; extra assistance \$1,050	2,500.00	2,050.00	\$ 450.00
	Cost of Living Bonus	144.00	.....	144.00
		\$ 5,894.00	\$ 5,300.00	\$ 594.00
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies ...	9,000.00	9,000.00	.....
	Stenographic Services	500.00	500.00	.....
	Telegrams and Telephones	15,000.00	15,000.00	.....
	Wages of Pages and Doorkeepers	1,000.00	1,000.00	.....
	Unclassified	500.00	500.00	.....
	Cost of Living Bonus	144.00	.....	\$ 144.00
		\$ 32,644.00	\$ 32,500.00	\$ 144.00
	Total Appropriation No. 42	\$ 38,538.00	\$ 37,800.00	\$ 738.00
43.	LEGISLATIVE COUNSEL:			
	(a) <i>Salaries</i> —			
	Legislative Counsel	\$ 4,000.00	\$ 4,000.00	.....
	Stenographer	900.00	850.00	\$ 50.00
	Cost of Living Bonus	72.00	.....	72.00
		\$ 4,972.00	\$ 4,850.00	\$ 122.00
	(b) <i>Expenses</i> —			
	Revision of Statutes	\$ 21,000.00	\$ 21,000.00	.....
	Total Appropriation No. 43	\$ 25,972.00	\$ 25,850.00	\$ 122.00
44.	LIBRARY:			
	(a) <i>Salaries</i> —			
	Librarian	\$ 1,500.00	\$ 1,400.00	\$ 100.00
	Clerk	1,250.00	1,250.00	.....
	Cost of Living Bonus	216.00	.....	216.00
		\$ 2,966.00	\$ 2,650.00	\$ 316.00
	(b) <i>Expenses</i> —			
	Books and Binding	\$ 1,125.00	\$ 1,125.00	.....
	Newspapers and Periodicals	500.00	500.00	.....
	Unclassified	225.00	225.00	.....
		\$ 1,850.00	\$ 1,850.00	.....
	Total Appropriation No. 44	\$ 4,816.00	\$ 4,500.00	\$ 316.00

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
45.	AUDITOR'S OFFICE:			
	(a) Salaries—			
	Provincial Auditor	\$ 4,750.00	\$ 4,750.00	.....
	Assistant Provincial Auditor	3,300.00	3,300.00	.....
	Stenographer	1,250.00	1,250.00	.....
	General Office:			
	Auditor of Disbursements	2,400.00	2,200.00	\$ 200.00
	Pre-audit:			
	Clerks: 1 at \$1,600; 1 at \$1,400; 1 at \$1,300; 1 at \$1,200; 1 at \$1,150; 1 at \$1,100; 3 at \$850; 1 at \$800; 1 at \$730	11,830.00	12,380.00	550.00*
	Payment of Accounts:			
	Clerks: 1 at \$1,000; 1 at \$950; 1 at \$800; 3 at \$730; 1 at \$700	5,640.00	5,000.00	640.00
	Accounting;			
	Accountant	1,900.00	1,800.00	100.00
	Assistant Accountant	1,050.00	1,300.00	250.00*
	Stenographer	850.00	800.00	50.00
	Public Accounts:			
	Clerks: 1 at \$1,900; 1 at \$900; 1 at \$800; 1 at \$700	4,300.00	4,400.00	100.00*
	Revenue, Telephones and Departmental Auditors:			
	Supervisor of Audits	3,000.00	2,700.00	300.00
	Audit Clerks: 2 at \$2,500; 2 at \$2,400 1 at \$2,200; 1 at \$2,100; 2 at \$1,900; 1 at \$1,700; 1 at \$1,500; 2 at \$1,300; 1 at \$1,000; 1 at \$850; 1 at \$730; 1 at \$700; 1 at \$650	27,630.00	28,230.00	600.00*
	Extra Assistance	5,500.00	8,000.00	2,500.00*
	Cost of Living Bonus	3,500.00	.....	3,500.00
		\$ 76,900.00	\$ 76,110.00	\$ 790.00
	(b) Expenses—			
	Equipment	\$ 750.00	\$ 2,500.00	\$ 1,750.00*
	Printing, Stationery and Office Supplies ..	1,600.00	1,600.00	.....
	Printing Cheques	1,700.00	1,700.00	.....
	Public Accounts	2,500.00	2,500.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Postage	650.00	500.00	150.00
	Unclassified	175.00	175.00	.....
		\$ 10,375.00	\$ 11,975.00	\$ 1,600.00*
	Total Appropriation No. 45	\$ 87,275.00	\$ 88,085.00	\$ 810.00*
	TOTAL: LEGISLATION, INCOME ACCOUNT	\$275,351.00	\$274,985.00	\$ 366.00

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
101.	MINISTER'S OFFICE:			
	(a) <i>Salaries</i> —			
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		\$ 7,500.00	\$ 7,500.00	.....
	(b) <i>Expenses</i> —			
	Automobile		\$ 760.00	\$ 760.00*
	Automobile Expenses	\$ 400.00	275.00	125.00
	Printing, Stationery and Office Supplies...	125.00	125.00	.....
	Telegrams and Telephones.....	300.00	360.00	60.00*
	Unclassified	85.00	80.00	5.00
		\$ 910.00	\$ 1,600.00	\$ 690.00*
	Total Appropriation No. 101.....	\$ 8,410.00	\$ 9,100.00	\$ 690.00*
102.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department.....	2,700.00	2,600.00	\$ 100.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,250; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 2 at \$900; 1 at \$800; 4 at \$650; Extra assistance, \$1,050.....	12,050.00	12,525.00	475.00*
	Cost of Living Bonus.....	1,125.00		1,125.00
		\$ 20,875.00	\$ 20,125.00	\$ 750.00
	(b) <i>Expenses</i> —			
	Equipment	\$ 120.00	\$ 80.00	\$ 40.00
	Printing, Stationery and Office Supplies...	800.00	750.00	50.00
	Repairs and Replacements.....	175.00	75.00	100.00
	Telegrams and Telephones.....	215.00	300.00	85.00*
	Travelling Expenses	850.00	860.00	10.00*
	Unclassified	40.00	40.00	.....
		\$ 2,200.00	\$ 2,105.00	\$ 95.00
	Total Appropriation No. 102.....	\$ 23,075.00	\$ 22,230.00	\$ 845.00
103.	AGRICULTURAL SOCIETIES ACT:			
	(b) <i>Expenses</i> —			
	Grants and Prizes.....	\$ 6,050.00	\$ 6,050.00	.....
	Travelling Expenses	150.00	150.00	.....
	Unclassified	75.00	75.00	.....
	Total Appropriation No. 103.....	\$ 6,275.00	\$ 6,275.00	.....
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
	(b) <i>Expenses</i> —			
	Fees for Judging.....	\$ 1,150.00	\$ 1,150.00	.....
	Travelling Expenses	360.00	360.00	.....
	Unclassified	150.00	150.00	.....
	Total Appropriation No. 104.....	\$ 1,660.00	\$ 1,660.00	.....
105.	AGRICULTURE EXTENSION BRANCH:			
	1. Administration:			
	(a) <i>Salaries</i> —			
	Director	\$ 3,100.00	\$ 2,800.00	\$ 300.00
	Instructors (part time): 2 at \$900; 1 at \$700	2,500.00	2,500.00	.....
	Clerk and Stenographer: 1 at \$1,500; 2 at \$800	3,100.00	1,950.00	1,150.00
	Cost of Living Bonus.....	400.00		400.00
		\$ 9,100.00	\$ 7,250.00	\$ 1,850.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
105.	AGRICULTURE EXTENSION BRANCH—<i>Continued</i>:			
1.	Administration— <i>Continued</i> :			
(b)	Expenses—			
	Equipment	\$ 300.00	\$ 400.00	\$ 100.00*
	Freight, Express and Cartage.....	25.00	25.00	.....
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Repairs and Replacements.....	365.00	175.00	190.00
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	1,400.00	1,400.00	.....
	Unclassified	135.00	175.00	40.00*
		<u>\$ 2,625.00</u>	<u>\$ 2,575.00</u>	<u>\$ 50.00</u>
		<u>\$ 11,725.00</u>	<u>\$ 9,825.00</u>	<u>\$ 1,900.00</u>
2.	Short Courses in Agriculture:			
(b)	Expenses—			
	Advertising	\$ 175.00	\$ 175.00	.....
	Printing, Stationery and Office Supplies	250.00	250.00	.....
	Repairs and Replacements.....	200.00	225.00	\$ 25.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,800.00	1,800.00	.....
	Wages	250.00	250.00	.....
	Radio Addresses	1,000.00	1,000.00	.....
	Unclassified	325.00	325.00	.....
		<u>\$ 4,150.00</u>	<u>\$ 4,175.00</u>	<u>\$ 25.00*</u>
3.	Women's Extension Work:			
(a)	Salaries—			
	Lecturers and Demonstrators: 1 at \$1,800; Extra assistance, \$3,000.....	\$ 4,800.00	\$ 4,500.00	\$ 300.00
	Cost of Living Bonus.....	250.00	.....	250.00
		<u>\$ 5,050.00</u>	<u>\$ 4,500.00</u>	<u>\$ 550.00</u>
(b)	Expenses—			
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 150.00	\$ 150.00
	Travelling Expenses	2,000.00	2,000.00	.....
	Unclassified	350.00	345.00	5.00
		<u>\$ 2,650.00</u>	<u>\$ 2,495.00</u>	<u>\$ 155.00</u>
		<u>\$ 7,700.00</u>	<u>\$ 6,995.00</u>	<u>\$ 705.00</u>
4.	Agricultural Publications	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
5.	Boys' and Girls' Live Stock Clubs and School Fairs:			
(a)	Salaries—			
	Extra Assistance	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*
	Cost of Living Bonus.....	125.00	.....	125.00
		<u>\$ 1,625.00</u>	<u>\$ 2,500.00</u>	<u>\$ 875.00*</u>
(b)	Expenses—			
	Grants, Prizes and Scholarships.....	\$ 2,700.00	\$ 3,600.00	\$ 900.00*
	Leaders' Conference	150.00	.....	150.00
	Printing, Stationery and Office Supplies	400.00	150.00	250.00
	Repairs and Replacements.....	150.00	145.00	5.00
	Telegrams and Telephones.....	75.00	75.00	.....
	Travelling Expenses	900.00	945.00	45.00*
	Unclassified	250.00	172.00	78.00
		<u>\$ 4,625.00</u>	<u>\$ 5,087.00</u>	<u>\$ 462.00*</u>
		<u>\$ 6,250.00</u>	<u>\$ 7,587.00</u>	<u>\$ 1,337.00*</u>
	Total Appropriation No. 105.....	<u>\$ 34,825.00</u>	<u>\$ 32,582.00</u>	<u>\$ 2,243.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
106.	FIELD CROPS:			
(a)	<i>Salaries—</i>			
	Field Crops Commissioner.....	\$ 3,600.00	\$ 3,600.00	.....
	Field Supervisors: 1 at \$2,600; 2 at \$2,400; 1 at \$2,000; Extra assistance, \$2,200	11,600.00	6,360.00	\$ 5,240.00
	Field Man	1,200.00	4,200.00	3,000.00*
	Clerks and Stenographers: 1 at \$1,500; 1 at \$950; 3 at \$800; 1 at \$500 (part); Extra assistance, \$250	5,600.00	4,650.00	950.00
	Cost of Living Bonus.....	700.00	.....	700.00
		\$ 22,700.00	\$ 18,810.00	\$ 3,890.00
(b)	<i>Expenses—</i>			
	1. Forage and Seed Crops:			
	Automobile	\$ 650.00	\$ 950.00	\$ 300.00*
	Encouragement of Production of Minor and Forage Crops.....	8,000.00	10,000.00	2,000.00*
	Equipment	3,000.00	335.00	2,665.00
	Freight, Express and Cartage.....	725.00	225.00	500.00
	Grants and Prizes.....	3,500.00	5,000.00	1,500.00*
	Printing, Stationery and Office Supplies	900.00	750.00	150.00
	Repairs and Replacements.....	400.00	300.00	100.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Wages	500.00	250.00	250.00
	Unclassified	350.00	340.00	10.00
		\$ 21,525.00	\$ 21,650.00	\$ 125.00*
	2. Destruction of Noxious Weeds:			
	Destruction of Weeds on Provincial Lands	\$ 3,000.00	.....	\$ 3,000.00
	Field Supervision	8,000.00	\$ 8,000.00	.....
	Freight, Express and Cartage.....	50.00	50.00	.....
	Materials, Chemicals, etc.....	800.00	800.00	.....
	Portable Grain Cleaners.....	.....	3,500.00	3,500.00*
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Repairs and Replacements.....	200.00	100.00	100.00
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,850.00	1,850.00	.....
	Unclassified	600.00	610.00	10.00*
		\$ 15,150.00	\$ 15,560.00	\$ 410.00*
	3. Destruction of Agricultural Pests:			
	Advertising	\$ 150.00	\$ 250.00	\$ 100.00*
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	3,000.00	3,075.00	75.00*
	Wages	250.00	250.00	.....
	Truck and Equipment	1,500.00	.....	1,500.00
	Unclassified	125.00	125.00	.....
		\$ 5,825.00	\$ 4,500.00	\$ 1,325.00
	Total Appropriation No. 106.....	\$ 65,200.00	\$ 60,520.00	\$ 4,680.00
109.	LIVE STOCK:			
(a)	<i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Recorder of Brands.....	\$ 1,600.00	\$ 1,500.00	\$ 100.00
	Stock Inspectors: 1 at \$2,100; 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 5 at \$1,500; Extra assistance, \$1,200....	16,300.00	16,200.00	100.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,350; 1 at \$1,000; 1 at \$800; 1 at \$650 (part).....	5,200.00	5,200.00	.....
	Cost of Living Bonus.....	1,425.00	.....	1,425.00
		\$ 24,525.00	\$ 22,900.00	\$ 1,625.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
109.	LIVE STOCK—<i>Continued</i>:			
	(a) <i>Salaries—Continued</i> :			
	2. From Horned Cattle Trust Account:			
	Live Stock Promoters: 2 at \$2,600.....	\$ 5,200.00	.....	\$ 5,200.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$800; 2 at \$650.....	3,400.00	.....	3,400.00
	Cost of Living Bonus.....	375.00	.....	375.00
		\$ 8,975.00	.....	\$ 8,975.00
		\$ 33,500.00	\$ 22,900.00	\$ 10,600.00
	(b) <i>Expenses—</i>			
	Automobile	\$ 650.00	.....	\$ 650.00
	Printing Brand Book Supplement.....	.....	\$ 500.00	500.00*
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Rates, Rentals and Insurance.....	1,100.00	1,100.00	.....
	Travelling Expenses	2,125.00	2,125.00	.....
	Wages	1,500.00	1,500.00	.....
	Unclassified	360.00	390.00	30.00*
		\$ 6,735.00	\$ 6,615.00	\$ 120.00
	Total Appropriation No. 109.....	\$ 40,235.00	\$ 29,515.00	\$ 10,720.00
111.	ADMINISTRATION OF THE STALLION ACT:			
	(a) <i>Salaries—</i>			
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00	.....
	Organizer of Breeding Clubs.....	2,000.00	1,800.00	\$ 200.00
	Stallion Inspectors (part): 2 at \$600.....	1,200.00	1,200.00	.....
	Clerk and Stenographer.....	800.00	550.00	250.00
	Cost of Living Bonus.....	250.00	.....	250.00
		\$ 5,150.00	\$ 4,450.00	\$ 700.00
	(b) <i>Expenses—</i>			
	Advertising and Official Notices.....	\$ 300.00	\$ 300.00	.....
	Automobile	650.00	.....	\$ 650.00
	Printing, Stationery and Office Supplies....	150.00	150.00	.....
	Travelling Expenses	1,825.00	1,825.00	.....
	Unclassified	175.00	190.00	15.00*
		\$ 3,100.00	\$ 2,465.00	\$ 635.00
	Total Appropriation No. 111.....	\$ 8,250.00	\$ 6,915.00	\$ 1,335.00
114.	DAIRY WORK:			
	(a) <i>Salaries—</i>			
	1. From Provincial Revenues:			
	Dairy Commissioner	\$ 3,600.00	\$ 3,400.00	\$ 200.00
	Cow Testing Supervisor.....	1,800.00	1,500.00	300.00
	Inspectors: 1 at \$2,400; 2 at \$2,200; 1 at \$2,100	8,900.00	8,800.00	100.00
	Bacteriologist	2,400.00	2,200.00	200.00
	Clerk and Stenographer: 1 at \$900; 1 at \$730	1,630.00	1,500.00	130.00
	Cost of Living Bonus.....	150.00	.....	150.00
		\$ 18,480.00	\$ 17,400.00	\$ 1,080.00
	2. From Dairying Service Trust Account:			
	Inspectors: 2 at \$2,200; 2 at \$2,100; 2 at \$2,000	\$ 12,600.00	.....	\$ 12,600.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,000; 1 at \$900.....	3,400.00	.....	3,400.00
	Cost of Living Bonus.....	725.00	.....	725.00
		\$ 16,725.00	.....	\$ 16,725.00
		\$ 35,205.00	\$ 17,400.00	\$ 17,805.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
114. DAIRY WORK—Continued:				
(b) <i>Expenses—</i>				
	Automobile	\$ 650.00	\$ 700.00	\$ 50.00*
	Equipment	220.00	250.00	30.00*
	Printing, Stationery and Office Supplies	700.00	700.00	.....
	Production Cost Survey.....	500.00	500.00	.....
	Repairs and Replacements.....	375.00	360.00	15.00
	Travelling Expenses	3,000.00	2,925.00	75.00
	Telegrams and Telephones.....	175.00	125.00	50.00
	Unclassified	470.00	360.00	110.00
		\$ 6,090.00	\$ 5,920.00	\$ 170.00
	Total Appropriation No. 114.....	\$ 41,295.00	\$ 23,320.00	\$ 17,975.00
115. OPERATION OF SCHOOL OF AGRICULTURE AT OLDS:				
(a) <i>Salaries—</i>				
	Principal	\$ 3,600.00	\$ 3,600.00	.....
	Instructors: 1 at \$2,500; 1 at \$2,400; 1 at \$2,300; 1 at \$2,200; 1 at \$1,715; 1 at \$1,600; 2 at \$1,466.67; 1 at \$1,050; 1 at \$991.66; 1 at \$933.33; 1 at \$870; 1 at \$750; 1 at \$540; 1 at \$276; 1 at \$200....	21,259.33	20,852.66	\$ 406.67
	Groundsman	1,140.00	1,140.00	.....
	Matron and Dietitian.....	2,100.00	2,100.00	.....
	Clerks and Stenographers: 1 at \$1,300; 1 at \$800; 1 at \$210; Extra assistance, \$150	2,460.00	2,460.00	.....
	Vermilion—1½ months .....	.....	2,535.42	2,535.42*
	Cost of Living Bonus.....	525.00	.....	525.00
		\$ 31,084.33	\$ 32,688.08	\$ 1,603.75*
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Books, Binding and Teaching Supplies.....	1,350.00	\$ 1,700.00	350.00*
	Dormitory Supplies	14,500.00	14,500.00	.....
	Equipment	250.00	250.00	.....
	Grants and Prizes.....	.....	75.00	75.00*
	Laundry and Cleaning.....	700.00	200.00	500.00
	Printing, Stationery and Office Supplies....	650.00	650.00	.....
	Repairs and Replacements.....	650.00	775.00	125.00*
	Telegrams, Telephones and Postage.....	300.00	400.00	100.00*
	Transportation of Students.....	500.00	600.00	100.00*
	Travelling Expenses	600.00	675.00	75.00*
	Wages	10,850.00	10,700.00	150.00
	Unclassified	1,000.00	900.00	100.00
		\$ 32,350.00	\$ 31,425.00	\$ 925.00
	Total Appropriation No. 115.....	\$ 63,434.33	\$ 64,113.08	\$ 678.75*
116. OPERATION OF PROVINCIAL FARMS AT OLDS AND VERMILION:				
(a) <i>Salaries—</i>				
	Farm Managers: 1 at \$1,800; 1 at \$1,500..	\$ 3,300.00	\$ 3,300.00	.....
	Farm Foreman	1,200.00	1,200.00	.....
	Herdsmen	1,200.00	1,200.00	.....
	Clerk (part)	600.00	600.00	.....
	Cost of Living Bonus.....	600.00	.....	\$ 600.00
		\$ 6,900.00	\$ 6,300.00	\$ 600.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
116.	OPERATION OF PROVINCIAL FARMS AT OLDS AND VERMILION—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Equipment	\$ 400.00	\$ 400.00	.....
	Fees and Commissions.....	250.00	250.00	.....
	Feed and Seed.....	2,500.00	2,500.00	.....
	Freight, Express and Cartage.....	350.00	325.00	\$ 25.00
	Heating, Lighting and Power.....	1,000.00	1,000.00	.....
	Rates, Rentals and Insurance.....	1,600.00	800.00	800.00
	Repairs and Replacements.....	1,975.00	1,975.00	.....
	Threshing	400.00	400.00	.....
	Travelling Expenses	470.00	470.00	.....
	Veterinary Services and Supplies.....	300.00	300.00	.....
	Wages	18,050.00	15,800.00	2,250.00
	Unclassified	550.00	595.00	45.00*
		<u>\$ 27,845.00</u>	<u>\$ 24,815.00</u>	<u>\$ 3,030.00</u>
	Total Appropriation No. 116.....	<u>\$ 34,745.00</u>	<u>\$ 31,115.00</u>	<u>\$ 3,630.00</u>
117.	NATURAL HISTORY MUSEUM.....	<u>.....</u>	<u>\$ 100.00</u>	<u>\$ 100.00*</u>
121.	POULTRY INDUSTRY:			
	(a) <i>Salaries</i> —			
	Poultry Commissioner	\$ 3,000.00	\$ 3,000.00	.....
	Foreman of Poultry Plant.....	1,080.00	1,080.00	.....
	Manager of Poultry Plant.....	1,900.00	.....	\$ 1,900.00
	Fieldmen: 1 at \$2,100; 2 at \$1,900; Extra assistance, \$2,400	8,300.00	9,400.00	1,100.00*
	Clerk and Stenographers: 1 at \$850; 1 at \$650; 1 at \$300 (part).....	1,800.00	1,625.00	175.00
	Cost of Living Bonus.....	1,000.00	.....	1,000.00
		<u>\$ 17,080.00</u>	<u>\$ 15,105.00</u>	<u>\$ 1,975.00</u>
	(b) <i>Expenses</i> —			
	Automobiles	\$ 650.00	\$ 700.00	\$ 50.00*
	Control of Poultry Diseases.....	1,500.00	1,500.00	.....
	Equipment	600.00	800.00	200.00*
	Feed	3,600.00	3,200.00	400.00
	Freight, Express and Cartage.....	50.00	100.00	50.00*
	Heating and Lighting.....	400.00	400.00	.....
	Printing, Stationery and Office Supplies....	600.00	600.00	.....
	Repairs and Replacements.....	2,200.00	2,000.00	200.00
	Travelling Expenses	5,000.00	4,500.00	500.00
	Wages	2,350.00	2,000.00	350.00
	Unclassified	700.00	735.00	35.00*
		<u>\$ 17,650.00</u>	<u>\$ 16,535.00</u>	<u>\$ 1,115.00</u>
	Total Appropriation No. 121.....	<u>\$ 34,730.00</u>	<u>\$ 31,640.00</u>	<u>\$ 3,090.00</u>
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:			
	(b) <i>Expenses</i> —			
	Freight, Express and Cartage.....	\$ 300.00	\$ 300.00	.....
	Grants and Prizes.....	1,200.00	1,200.00	.....
	Travelling Expenses	75.00	75.00	.....
	Unclassified	400.00	415.00	\$ 15.00*
	Total Appropriation No. 124.....	<u>\$ 1,975.00</u>	<u>\$ 1,990.00</u>	<u>\$ 15.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
125.	DISTRICT AGRICULTURISTS:			
(a)	<i>Salaries—</i>			
	District Agriculturists: 2 at \$2,600; 5 at \$2,500; 2 at \$2,400; 1 at \$2,300; 5 at \$2,000; 2 at \$1,800; 1 at \$1,000 (part); 2 at \$800 (part).....	\$ 41,000.00	\$ 34,766.66	\$ 6,233.34
	Stenographers (part): 2 at \$450.....	900.00	550.00	350.00
	Cost of Living Bonus.....	850.00		850.00
		<u>\$ 42,750.00</u>	<u>\$ 35,316.66</u>	<u>\$ 7,433.34</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,500.00	\$ 3,600.00	\$ 100.00*
	Insurance	375.00	375.00	
	Postage	500.00	450.00	50.00
	Printing, Stationery and Office Supplies....	400.00	450.00	50.00*
	Repairs and Replacements.....	3,600.00	3,400.00	200.00
	Telegrams and Telephones.....	850.00	850.00	
	Travelling Expenses	9,250.00	9,000.00	250.00
	Unclassified	400.00	400.00	
		<u>\$ 18,875.00</u>	<u>\$ 18,525.00</u>	<u>\$ 350.00</u>
	Total Appropriation No. 125.....	<u>\$ 61,625.00</u>	<u>\$ 53,841.66</u>	<u>\$ 7,783.34</u>
128.	INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Provincial Apiarist	\$ 2,700.00	\$ 2,500.00	\$ 200.00
(b)	<i>Expenses—</i>			
	Automobile		\$ 950.00	\$ 950.00*
	Printing, Stationery and Office Supplies....	\$ 100.00	100.00	
	Repairs and Replacements.....	300.00		300.00
	Travelling Expenses	2,000.00	1,400.00	600.00
	Wages	1,900.00	1,250.00	650.00
	Unclassified	200.00	100.00	100.00
		<u>\$ 4,500.00</u>	<u>\$ 3,800.00</u>	<u>\$ 700.00</u>
	Total Appropriation No. 128.....	<u>\$ 7,200.00</u>	<u>\$ 6,300.00</u>	<u>\$ 900.00</u>
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:			
(a)	<i>Salaries—</i>			
	1. From Provincial Revenues:			
	Provincial Veterinarian (part)....	\$ 2,700.00	\$ 2,700.00	
	2. From Horned Cattle Trust Account:			
	Animal Pathologist	\$ 3,200.00		\$ 3,200.00
	Laboratory Assistant	1,400.00		1,400.00
	Cost of Living Bonus.....	75.00		75.00
		<u>\$ 4,675.00</u>		<u>\$ 4,675.00</u>
		<u>\$ 7,375.00</u>	<u>\$ 2,700.00</u>	<u>\$ 4,675.00</u>
(b)	<i>Expenses—</i>			
	Experimental Work	\$ 200.00	\$ 200.00	
	Telegrams and Telephones.....	80.00	100.00	\$ 20.00*
	Travelling Expenses	850.00	925.00	75.00*
	Veterinary Supplies	125.00	120.00	5.00
	Unclassified	260.00	170.00	90.00
		<u>\$ 1,515.00</u>	<u>\$ 1,515.00</u>	
	Total Appropriation No. 130.....	<u>\$ 8,890.00</u>	<u>\$ 4,215.00</u>	<u>\$ 4,675.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN....	\$ 600.00	\$ 600.00	.....
133.	MISCELLANEOUS GRANTS	\$ 5,515.00	\$ 5,515.00	.....
137.	CONTINGENCIES	\$ 500.00	\$ 500.00	.....
142.	POSTAGE	\$ 5,000.00	\$ 5,750.00	\$ 750.00*
147.	PURE-BRED BULLS PURCHASE ACT.....	.....	\$ 360.00	\$ 360.00*
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	(a) <i>Salaries</i> —			
	Live Stock Commissioner.....	\$ 3,100.00	\$ 2,800.00	\$ 300.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$730	1,930.00	2,100.00	170.00*
	Cost of Living Bonus.....	150.00	.....	150.00
		\$ 5,180.00	\$ 4,900.00	\$ 280.00
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies....	\$ 150.00	\$ 150.00	.....
	Repairs and Replacements.....	100.00	100.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	540.00	540.00	.....
	Unclassified	60.00	60.00	.....
		\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 151.....	\$ 6,180.00	\$ 5,900.00	\$ 280.00
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
	(a) <i>Salaries</i> —			
	Clerk (part)	\$ 550.00	\$ 600.00	\$ 50.00*
	Cost of Living Bonus.....	75.00	.....	75.00
		\$ 625.00	\$ 600.00	\$ 25.00
	(b) <i>Expenses</i>	\$ 570.00	\$ 570.00	.....
	Total Appropriation No. 153.....	\$ 1,195.00	\$ 1,170.00	\$ 25.00
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 750.00	.....
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS—			
	(b) <i>Expenses</i> —			
	Travelling Expenses of Dominion Veter- inarians	\$ 2,500.00	\$ 2,500.00	.....
161.	WAR TIME AGRICULTURAL PRODUCTION CAMPAIGN	\$ 2,000.00	\$ 2,000.00	.....

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS:			
(a)	<i>Salaries—</i>			
	Assistant Superintendent	\$ 2,800.00	\$ 2,600.00	\$ 200.00
	Foreman	1,300.00	.....	1,300.00
	Stenographer	650.00	300.00	350.00
	Cost of Living Bonus.....	225.00	.....	225.00
		<u>\$ 4,975.00</u>	<u>\$ 2,900.00</u>	<u>\$ 2,075.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 375.00	\$ 125.00	\$ 250.00
	Freight, Express and Cartage.....	150.00	175.00	25.00*
	Heating, Lighting and Power.....	450.00	400.00	50.00
	Repairs and Replacements.....	435.00	435.00	.....
	Seed	75.00	150.00	75.00*
	Travelling Expenses	320.00	265.00	55.00
	Wages	6,150.00	6,650.00	500.00*
	Unclassified	435.00	355.00	80.00
		<u>\$ 8,390.00</u>	<u>\$ 8,555.00</u>	<u>\$ 165.00*</u>
	Total Appropriation No. 162.....	<u>\$ 13,365.00</u>	<u>\$ 11,455.00</u>	<u>\$ 1,910.00</u>
	SUB-TOTAL	<u>\$479,429.33</u>	<u>\$421,931.74</u>	<u>\$ 57,497.59</u>
	<i>Less: Estimated Reimbursements:</i>			
	Appropriation No. 109 Live Stock.....	\$ 8,975.00	.....	\$ 8,975.00
	Appropriation No. 114 Dairy Work.....	16,725.00	.....	16,725.00
	Appropriation No. 130 Office of the Pro- vincial Veterinarian	4,675.00	.....	4,675.00
	Total Reimbursements	<u>\$ 30,375.00</u>	<u>.....</u>	<u>\$ 30,375.00</u>
	TOTAL, AGRICULTURE DEPARTMENT INCOME ACCOUNT	<u><u>\$449,054.33</u></u>	<u><u>\$421,931.74</u></u>	<u><u>\$ 27,122.59</u></u>

CAPITAL ACCOUNT

172.	PROVINCIAL FARMS	<u>\$ 3,000.00</u>	<u>\$ 3,925.00</u>	<u>\$ 925.00*</u>
175.	AGRICULTURAL PESTS	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	<u>.....</u>
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	<u>\$100,000.00</u>	<u>.....</u>	<u>\$100,000.00</u>
177.	PROVINCIAL HORTICULTURAL STATION.....	<u>\$ 1,250.00</u>	<u>.....</u>	<u>\$ 1,250.00</u>
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	<u><u>\$129,250.00</u></u>	<u><u>\$ 28,925.00</u></u>	<u><u>\$100,325.00</u></u>

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
803.	DRAINAGE AND IRRIGATION:			
(a)	Interest on Debentures.....	\$ 6,630.42	\$ 6,630.42	.....
(b)	Sinking Fund	3,987.98	3,987.98	.....
(c)	Annuity under Drainage Districts Deben- ture Act, 1931.....	8,876.70	8,876.70	.....
(d)	Commission, Exchange and Other Expenses	300.00	500.00	\$ 200.00*
	Total Appropriation No. 803.....	\$ 19,795.10	\$ 19,995.10	\$ 200.00*
809.	WATER RESOURCES:			
(a)	<i>Salaries—</i>			
	Director of Water Resources and Leth- bridge Northern Colonization Manager....	\$ 5,000.00	\$ 5,000.00	.....
	Chief Engineer	3,000.00	2,880.00	\$ 120.00
	Engineers: 1 at \$2,800; 1 at \$2,300; 1 at \$1,900; 1 at \$1,600.....	8,600.00	8,750.00	150.00*
	Clerk and Stenographer: 1 at \$1,800; 1 at \$850	2,650.00	2,650.00	.....
	Extra Assistance	2,680.00	2,680.00	.....
	Cost of Living Bonus.....	384.00		384.00
		\$ 22,314.00	\$ 21,960.00	\$ 354.00
(b)	<i>Expenses—</i>			
	Automobiles		\$ 1,100.00	\$ 1,100.00*
	Automobile Expenses	\$ 1,000.00	1,000.00	.....
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies....	400.00	400.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	3,150.00	3,150.00	.....
	Wages	1,000.00		1,000.00
	Unclassified	300.00	250.00	50.00
		\$ 6,400.00	\$ 6,450.00	\$ 50.00*
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....
	Gauge Reader's Fees.....	1,000.00	1,000.00	.....
		\$ 3,000.00	\$ 3,000.00	.....
	Total Appropriation No. 809.....	\$ 31,714.00	\$ 31,410.00	\$ 304.00
TOTAL:	AGRICULTURE DEPARTMENT			
	(Water Resources Branch)			
	INCOME ACCOUNT	\$ 51,509.10	\$ 51,405.10	\$ 104.00

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
CAPITAL ACCOUNT				
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
	<i>(a) Salaries—</i>			
	Assistant Colonization Manager (part).....	\$ 2,000.00	\$ 2,000.00	.....
	Accountant	1,500.00	1,500.00	.....
	Fieldmen: 1 at \$2,700; 1 at \$1,920.....	4,620.00	4,620.00	.....
	Clerks and Stenographers: 1 at \$1,140; 1 at \$850; 1 at \$480 (part).....	2,470.00	2,470.00	.....
	Extra Assistance	1,000.00	1,000.00	.....
	Cost of Living Bonus.....	420.00	.....	\$ 420.00
		<u>\$ 12,010.00</u>	<u>\$ 11,590.00</u>	<u>\$ 420.00</u>
	<i>(b) Expenses—</i>			
	Automobiles	\$ 900.00	\$ 900.00	.....
	Automobile Expenses	950.00	950.00	.....
	Fees	400.00	700.00	\$ 300.00*
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies...	700.00	700.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses	350.00	350.00	.....
	Unclassified	125.00	125.00	.....
		<u>\$ 3,925.00</u>	<u>\$ 4,225.00</u>	<u>\$ 300.00*</u>
	<i>(c) Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings</i>			
		\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
	Total Appropriation No. 834	<u>\$ 17,935.00</u>	<u>\$ 18,815.00</u>	<u>\$ 880.00*</u>
835.	LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:			
	<i>(a) Advances to Lethbridge Northern Irriga- tion District</i>			
		<u>\$420,000.24</u>	<u>\$420,000.24</u>	.....
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation District..	\$ 18,900.00	\$ 19,200.00	\$ 300.00*
843.	DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:			
	<i>(a) Debenture Interest, Exchange and Other Charges</i>			
		\$ 26,000.00	\$ 26,500.00	\$ 500.00*
	<i>(c) Commuted Rates to be Applied to De- benture Charges</i>			
		4,592.09	4,592.09	.....
	Total Appropriation No. 843.....	<u>\$ 30,592.09</u>	<u>\$ 31,092.09</u>	<u>\$ 500.00*</u>
	TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch) CAPITAL ACCOUNT			
		<u>\$487,427.33</u>	<u>\$489,107.33</u>	<u>\$ 1,680.00*</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
202. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Attorney General.....	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Acting Deputy and Solicitor.....	5,200.00	5,200.00	.....
	Assistant Deputy Attorney General and Collector of Succession Duties (part).....	4,500.00	4,500.00	.....
	Solicitors: 1 at \$4,500; 1 at \$4,000; 1 at \$2,400; 1 at \$1,800.....	12,700.00	12,200.00	500.00
	Secretary and Accountant.....	2,500.00	2,300.00	200.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,700; 1 at \$1,600; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400; 1 at \$1,350; 3 at \$1,100; 1 at \$1,050; 4 at \$950; 1 at \$900; 1 at \$850; 2 at \$800; 2 at \$750; 10 at \$730	31,200.00	29,495.00	1,705.00
	Cost of Living Bonus.....	2,522.00	.....	2,522.00
		\$ 65,122.00	\$ 59,695.00	\$ 5,427.00
(b) <i>Expenses</i> —				
	Equipment	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies....	2,000.00	2,000.00	.....
	Telegrams and Telephones.....	2,000.00	1,800.00	\$ 200.00
	Travelling Expenses	4,830.00	3,430.00	1,400.00
	Unclassified	660.00	660.00	.....
		\$ 9,690.00	\$ 8,090.00	\$ 1,600.00
	Total Appropriation No. 202.....	\$ 74,812.00	\$ 67,785.00	\$ 7,027.00
203. SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES:				
	(a) <i>Salaries</i>	\$ 92,491.00	\$ 84,927.50	\$ 7,563.50
	(b) <i>Expenses</i>	7,015.00	7,065.00	50.00*
	Total Appropriation No. 203.....	\$ 99,506.00	\$ 91,992.50	\$ 7,513.50
	Calgary	\$ 26,860.00	\$ 26,230.00	\$ 630.00
	Drumheller	3,250.00	2,900.00	350.00
	Edmonton	25,100.00	25,940.00	840.00*
	Grande Prairie	3,500.00	3,350.00	150.00
	Hanna	3,505.00	2,675.00	830.00
	Lethbridge	7,540.00	6,610.00	930.00
	Macleod	2,625.00	2,575.00	50.00
	Medicine Hat	3,455.00	3,290.00	165.00
	Peace River	2,600.00	2,617.50	17.50*
	Red Deer	5,700.00	5,425.00	275.00
	Vegreville	4,820.00	5,125.00	305.00*
	Wetaskiwin	5,340.00	5,255.00	85.00
	Cost of Living Bonus.....	5,211.00	.....	5,211.00
	Total Appropriation No. 203.....	\$ 99,506.00	\$ 91,992.50	\$ 7,513.50
204. PROCESS ISSUERS				
		\$ 595.00	\$ 595.00	.....
205. SHERIFF'S, DEPUTY AND ACTING SHERIFFS:				
	Transferred to Appropriation No. 203.			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
206. JUDGES OF THE DISTRICT COURTS:				
(a) <i>Salaries</i> —				
	1 at \$1,500; 8 at \$1,000.....	\$ 9,500.00	\$ 9,500.00	.....
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 275.00	\$ 275.00	.....
	Telegrams and Telephones.....	1,600.00	1,500.00	\$ 100.00
	Unclassified	155.00	180.00	25.00*
		\$ 2,030.00	\$ 1,955.00	\$ 75.00
	Total Appropriation No. 206.....	\$ 11,530.00	\$ 11,455.00	\$ 75.00
207. OFFICIAL COURT REPORTERS:				
(a) <i>Salaries</i> —				
	9 at \$1,800; 1 at \$1,600.....	\$ 17,800.00	\$ 20,000.00	\$ 2,200.00*
(b) <i>Expenses</i> :				
	Printing, Stationery and Office Supplies....	\$ 375.00	\$ 375.00	.....
	Stenographic Services	3,550.00	2,950.00	\$ 600.00
	Travelling Expenses	1,400.00	1,300.00	100.00
	Unclassified	370.00	270.00	100.00
		\$ 5,695.00	\$ 4,895.00	\$ 800.00
	Total Appropriation No. 207.....	\$ 23,495.00	\$ 24,895.00	\$ 1,400.00*
208. AGENTS OF THE ATTORNEY GENERAL:				
(a) <i>Salaries</i> :				
	1 at \$3,100; 2 at \$2,200.....	\$ 7,500.00	\$ 7,200.00	\$ 300.00
(b) <i>Expenses</i> :				
	Fees	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Printing, Stationery and Office Supplies ..	25.00	25.00	.....
	Stenographic Services	600.00	600.00	.....
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	200.00	300.00	100.00*
	Unclassified	55.00	55.00	.....
		\$ 8,130.00	\$ 7,730.00	\$ 400.00
	Total Appropriation No. 208.....	\$ 15,630.00	\$ 14,930.00	\$ 700.00
209. WITNESSES, JURORS AND INTERPRETERS....				
		\$ 24,100.00	\$ 32,100.00	\$ 8,000.00*
210. CORONERS' INQUESTS AND INVESTIGATIONS:				
(a) <i>Salaries</i> :				
	Chief Coroner (part)	\$ 2,100.00	\$ 2,100.00	.....
(b) <i>Expenses</i> :				
	Fees	\$ 9,000.00	\$ 9,000.00	.....
	Rentals	900.00	1,000.00	\$ 100.00*
	Stenographic Services	200.00	200.00	.....
	Travelling Expenses	1,800.00	2,000.00	200.00*
	Unclassified	155.00	175.00	20.00*
		\$ 12,055.00	\$ 12,375.00	\$ 320.00*
	Total Appropriation No. 210.....	\$ 14,155.00	\$ 14,475.00	\$ 320.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
211.	INCIDENTAL JUSTICE:			
	(b) <i>Expenses:</i>			
	Fees	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00
	Printing, Stationery and Office Supplies...	250.00	250.00	.....
	Special Services	100.00	100.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	Unclassified	350.00	350.00	.....
	Total Appropriation No. 211.....	\$ 12,200.00	\$ 9,200.00	\$ 3,000.00
212.	LAW LIBRARIES	\$ 1,900.00	\$ 1,700.00	\$ 200.00
214.	POLICE MAGISTRATES:			
	(a) <i>Salaries:</i>			
	Magistrates: 2 at \$3,700; 1 at \$2,200; 1 at \$2,000; 6 at \$1,500; 4 at \$1,200; 1 at \$900; 1 at \$720; 1 at \$420.....	\$ 27,440.00	\$ 29,440.00	\$ 2,000.00*
	Clerks, Stenographers and Reporters: 2 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,450; 1 at \$1,300; 1 at \$1,000; 2 at \$800; 1 at \$750.....	12,800.00	11,080.00	1,720.00
	Cost of Living Bonus.....	912.00	.....	912.00
		\$ 41,152.00	\$ 40,520.00	\$ 632.00
	(b) <i>Expenses:</i>			
	Fees	\$ 3,200.00	\$ 3,200.00	.....
	Printing, Stationery and Office Supplies...	700.00	600.00	\$ 100.00
	Travelling Expenses	6,300.00	6,000.00	300.00
	Unclassified	1,015.00	815.00	200.00
		\$ 11,215.00	\$ 10,615.00	\$ 600.00
	Total Appropriation No. 214.....	\$ 52,367.00	\$ 51,135.00	\$ 1,232.00
215.	LAND TITLES OFFICE, EDMONTON:			
	(a) <i>Salaries:</i>			
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00	.....
	Surveyor	2,400.00	2,300.00	\$ 100.00
	Assistant Deputy Registrars: 1 at \$2,050; 1 at \$1,800	3,850.00	3,600.00	250.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 2 at \$1,500; 1 at \$1,400; 1 at \$1,350; 1 at \$1,250; 2 at \$1,200; 3 at \$1,100; 1 at \$1,020; 2 at \$1,000; 3 at \$900; 1 at \$850; 2, at \$800; 2 at \$750; 4 at \$730; Extra assistance, \$500	29,190.00	22,995.00	6,195.00
	Cost of Living Bonus.....	2,832.00	.....	2,832.00
		\$ 41,472.00	\$ 32,095.00	\$ 9,377.00
	(b) <i>Expenses:</i>			
	Postage	\$ 2,200.00	\$ 2,200.00	.....
	Printing, Stationery and Office Supplies...	2,000.00	2,000.00	.....
	Unclassified	245.00	260.00	\$ 15.00*
		\$ 4,445.00	\$ 4,460.00	\$ 15.00*
	Total Appropriation No. 215.....	\$ 45,917.00	\$ 36,555.00	\$ 9,362.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
216.	LAND TITLES OFFICE, CALGARY:			
(a)	<i>Salaries:</i>			
	Registrar	\$ 4,200.00	\$ 4,200.00	.....
	Assistant Deputy Registrars: 2 at \$2,400; 2 at \$1,900; 1 at \$1,700.....	10,300.00	10,250.00	\$ 50.00
	Clerks and Stenographers: 3 at \$1,550; 2 at \$1,450; 4 at \$1,400; 1 at \$1,350; 1 at \$1,300; 2 at \$1,050; 1 at \$900.....	18,800.00	18,000.00	800.00
	Cost of Living Bonus.....	1,944.00	.....	1,944.00
		<u>\$ 35,244.00</u>	<u>\$ 32,450.00</u>	<u>\$ 2,794.00</u>
(b)	<i>Expenses:</i>			
	Postage	\$ 1,600.00	\$ 1,700.00	\$ 100.00*
	Printing, Stationery and Office Supplies ..	2,000.00	2,000.00	.....
	Unclassified	410.00	710.00	300.00*
		<u>\$ 4,010.00</u>	<u>\$ 4,410.00</u>	<u>\$ 400.00*</u>
	Total Appropriation No. 216.....	<u>\$ 39,254.00</u>	<u>\$ 36,860.00</u>	<u>\$ 2,394.00</u>
217.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
220.	ROYAL CANADIAN MOUNTED POLICE:			
	Annual Instalment to Dominion Govern- ment and Twenty-five Extra Men	\$225,000.00	\$225,000.00	.....
	Transportation and Maintenance of Prison- ers and Mentally Incompetent	50,000.00	50,000.00	.....
	Total Appropriation No. 220	<u>\$275,000.00</u>	<u>\$275,000.00</u>	<u>.....</u>
221.	PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>.....</u>
222.	COMMITTAL OF THE MENTALLY INCOMPETENT:			
(b)	<i>Expenses:</i>			
	Medical Services	\$ 1,800.00	\$ 2,000.00	\$ 200.00*
	Travelling Expenses	175.00	175.00	.....
	Unclassified	210.00	210.00	.....
	Total Appropriation No. 222.....	<u>\$ 2,185.00</u>	<u>\$ 2,385.00</u>	<u>\$ 200.00*</u>
226.	POSTAGE	<u>\$ 2,500.00</u>	<u>\$ 2,300.00</u>	<u>\$ 200.00</u>
227.	ADMINISTRATION OF ESTATES:			
(a)	<i>Salaries:</i>			
	Administrator of Estates (part).....	\$ 500.00	\$ 500.00	.....
	Clerks and Stenographers: 2 at \$2,600; 1 at \$1,500; 1 at \$1,450; 1 at \$1,300; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 2 at \$850; 1 at \$825; 3 at \$800; 1 at \$775; 1 at \$750; 4 at \$730.....	21,970.00	20,020.00	\$ 1,950.00
	Cost of Living Bonus.....	1,632.00	.....	1,632.00
		<u>\$ 24,102.00</u>	<u>\$ 20,520.00</u>	<u>\$ 3,582.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 900.00	\$ 900.00	.....
	Unclassified	235.00	235.00	.....
		<u>\$ 1,135.00</u>	<u>\$ 1,135.00</u>	<u>.....</u>
	Total Appropriation No. 227.....	<u>\$ 25,237.00</u>	<u>\$ 21,655.00</u>	<u>\$ 3,582.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
228. PUBLIC ADMINISTRATORS:				
(a) <i>Salaries:</i>				
	Solicitors: 1 at \$2,300; 1 at \$2,050.....	\$ 4,350.00	\$ 4,200.00	\$ 150.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$950; 2 at \$800.....	4,750.00	3,200.00	1,550.00
	Cost of Living Bonus.....	532.00	.....	532.00
		\$ 9,632.00	\$ 7,400.00	\$ 2,232.00
(b) <i>Expenses:</i>				
	Fees other than Legal.....	\$ 50.00	\$ 50.00	.....
	Freight, Express and Cartage	5.00	5.00	.....
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies....	200.00	200.00	.....
	Telegrams and Telephones	20.00	20.00	.....
		\$ 575.00	\$ 575.00	.....
	Total Appropriation No. 228.....	\$ 10,207.00	\$ 7,975.00	\$ 2,232.00
229. VETERANS VOLUNTEER RESERVE:				
(a) <i>Salaries:</i>				
	Clerk and Stenographer: 1 at \$1,500; 1 at \$840	\$ 2,340.00	\$ 2,340.00	.....
	Cost of Living Bonus.....	192.00	.....	\$ 192.00
		\$ 2,532.00	\$ 2,340.00	\$ 192.00
(b) <i>Expenses:</i>				
	Equipment	\$ 1,500.00	\$ 500.00	\$ 1,000.00
	Postage	200.00	300.00	100.00*
	Printing, Stationery and Office Supplies....	400.00	700.00	300.00*
	Telegrams and Telephones.....	100.00	150.00	50.00*
	Travelling Expenses	400.00	1,500.00	1,100.00*
	Training and Miscellaneous Expenses.....	5,060.00	2,010.00	3,050.00
		\$ 7,660.00	\$ 5,160.00	\$ 2,500.00
	Total Appropriation No. 229.....	\$ 10,192.00	\$ 7,500.00	\$ 2,692.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT.....				
		\$753,282.00	\$722,992.50	\$ 30,289.50

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
302.	GENERAL OFFICE:			
(a)	<i>Salaries:</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Supervisor of Schools	4,000.00	4,000.00	.....
	Secretary to Department	2,850.00	2,850.00	.....
	Law and Correspondence Clerk	2,500.00	2,500.00	.....
	Accountant	2,200.00	2,200.00	.....
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 1 at \$1,200; 1 at \$1,100; 1 at \$1,000; 1 at \$850; 1 at \$750; 4 at \$730	10,420.00	10,180.00	\$ 240.00
	Cost of Living Bonus.....	864.00	.....	864.00
		\$ 27,834.00	\$ 26,730.00	\$ 1,104.00
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies...	\$ 13,490.00	\$ 11,290.00	\$ 2,200.00
	Radio Broadcasts	1,000.00	1,000.00	.....
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	1,100.00	800.00	300.00
	Unclassified	110.00	110.00	.....
		\$ 15,950.00	\$ 13,450.00	\$ 2,500.00
	Total Appropriation No. 302.....	\$ 43,784.00	\$ 40,180.00	\$ 3,604.00
303.	GRANTS TO SCHOOLS:			
	Elementary and Secondary Schools.....	\$1,438,347.00	\$1,345,240.00	\$ 93,107.00
	Consolidated Schools	209,836.00	188,775.00	21,061.00
	In Aid of Technical Education.....	90,000.00	75,000.00	15,000.00
	For School Libraries	6,000.00	6,000.00	.....
	For Night Schools	3,100.00	3,100.00	.....
	For Equalization Grants.....	330,000.00	320,000.00	10,000.00
	Total Appropriation No. 303.....	\$2,077,283.00	\$1,938,115.00	\$139,168.00
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
(a)	General Current Expenses.....	\$372,685.00	\$349,103.55	\$ 23,581.45
(b)	Pension Fund	22,750.00	21,295.00	1,455.00
(c)	Clinical Services at Hospital.....	17,500.00	17,500.00	.....
(d)	Public Health Laboratory.....	40,000.00	35,775.45	4,224.55
(e)	Research Council of Alberta.....	12,490.00	12,277.50	212.50
(f)	College of Education.....	14,575.00	14,048.50	526.50
(g)	Cost of Living Bonus.....	20,000.00	.....	20,000.00
	Total Appropriation No. 305.....	\$500,000.00	\$450,000.00	\$ 50,000.00
306.	NORMAL SCHOOL AT CALGARY:			
(a)	<i>Salaries:</i>			
	Principal	\$ 3,600.00	\$ 3,600.00	.....
	Instructors: 1 at \$3,400; 2 at \$3,300; 1 at \$3,100; 2 at \$3,000; 1 at \$2,700; 2 at \$2,600	27,000.00	25,600.00	\$ 1,400.00
	Practice School Teachers: 1 at \$300; 14 at \$200	3,100.00	3,900.00	800.00*
	Librarian	1,500.00	1,500.00	.....
	Clerks and Stenographers: 1 at \$1,300; 1 at \$787.50	2,087.50	2,050.00	37.50
	Cost of Living Bonus.....	216.00	.....	216.00
		\$ 37,503.50	\$ 36,650.00	\$ 853.50
(b)	<i>Expenses:</i>			
	Books, Binding and Teaching Supplies ...	\$ 730.00	\$ 730.00	.....
	Medical Services and Supplies	370.00	370.00	.....
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	.....
	Travelling Expenses	150.00	150.00	.....
	Unclassified	195.00	195.00	.....
		\$ 2,500.00	\$ 2,500.00	.....
	Total Appropriation No. 306.....	\$ 40,003.50	\$ 39,150.00	\$ 853.50

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
308. NORMAL SCHOOL AT EDMONTON:				
(a) <i>Salaries:</i>				
	Principal	\$ 3,800.00	\$ 3,800.00	.....
	Instructors: 1 at \$3,500; 2 at \$3,300; 2 at \$3,200; 1 at \$2,900; 1 at \$2,850; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600.....	33,050.00	33,150.00	\$ 100.00*
	Practice School Teachers: 2 at \$300; 20 at \$200	4,600.00	3,900.00	700.00
	Librarian	1,350.00	1,350.00	.....
	Clerks and Stenographers: 1 at \$900; 1 at \$650	1,550.00	1,450.00	100.00
	Cost of Living Bonus.....	288.00	.....	288.00
		\$ 44,638.00	\$ 43,650.00	\$ 988.00
(b) <i>Expenses:</i>				
	Books, Binding and Teaching Supplies	\$ 730.00	\$ 730.00	.....
	Medical Services and Supplies.....	495.00	495.00	.....
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	.....
	Unclassified	245.00	245.00	.....
		\$ 2,525.00	\$ 2,525.00	.....
	Total Appropriation No. 308.....	\$ 47,163.00	\$ 46,175.00	\$ 988.00
309. SUMMER SCHOOL FOR TEACHERS:				
(a) <i>Salaries:</i>				
	Clerk and Stenographer.....	\$ 900.00	\$ 850.00	\$ 50.00
	Cost of Living Bonus.....	72.00	.....	72.00
		\$ 972.00	\$ 850.00	\$ 122.00
(b) <i>Expenses:</i>				
	Books and Teaching Supplies.....	\$ 1,600.00	\$ 1,600.00	.....
	Printing, Stationery and Office Supplies....	1,200.00	1,200.00	.....
	Special Services	16,000.00	16,000.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	1,000.00	1,000.00	.....
		\$ 20,000.00	\$ 20,000.00	.....
	Total Appropriation No. 309.....	\$ 20,972.00	\$ 20,850.00	\$ 122.00
310. PREPARATION AND REVISION OF COURSES OF STUDIES				
		\$ 800.00	\$ 500.00	\$ 300.00
311. TECHNICAL EDUCATION:				
(a) <i>Salaries:</i>				
	Director and Principal of Institute of Technology	\$ 4,500.00	\$ 4,500.00	.....
	Clerk and Stenographer.....	720.00	1,300.00	\$ 580.00*
	Cost of Living Bonus.....	72.00	.....	72.00
		\$ 5,292.00	\$ 5,800.00	\$ 508.00*
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies....	\$ 300.00	.....	\$ 300.00
	Travelling Expenses	1,000.00	\$ 900.00	100.00
		\$ 1,300.00	\$ 900.00	\$ 400.00
	Total Appropriation No. 311.....	\$ 6,592.00	\$ 6,700.00	\$ 108.00*

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a) <i>Salaries:</i>				
	Principal	\$ 3,750.00	\$ 3,500.00	\$ 250.00
	Instructors: 1 at \$3,300; 1 at \$3,100; 1 at \$2,900; 3 at \$2,800; 1 at \$2,700; 2 at \$2,500; 2 at \$2,400; 1 at \$2,200; 2 at \$1,912.50; 3 at \$1,800; 3 at \$1,700; 1 at \$1,275	48,000.00	45,100.00	2,900.00
	Instructors (part time).....	6,990.00	10,205.00	3,215.00*
	Storekeeper	1,450.00	1,320.00	130.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$800; 1 at \$710.....	2,810.00	2,875.00	65.00*
	Cost of Living Bonus.....	1,021.00	.....	1,021.00
		\$ 64,021.00	\$ 63,000.00	\$ 1,021.00
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies....	\$ 1,800.00	\$ 1,500.00	\$ 300.00
	Teaching Supplies	4,800.00	4,300.00	500.00
	Travelling Expenses	250.00	150.00	100.00
	Unclassified	1,050.00	1,050.00	.....
		\$ 7,900.00	\$ 7,000.00	\$ 900.00
	Total Appropriation No. 312.....	\$ 71,921.00	\$ 70,000.00	\$ 1,921.00
313. SUPERVISION OF SCHOOLS:				
(a) <i>Salaries:</i>				
	Chief Inspector	\$ 4,000.00	\$ 4,000.00	.....
	High School Inspectors: 1 at \$3,600; 1 at \$3,400; 1 at \$3,200.....	10,200.00	10,100.00	\$ 100.00
	Divisional Inspectors: 8 at \$3,300; 4 at \$3,200; 1 at \$3,100; 11 at \$2,900; 11 at \$2,800; 8 at \$2,700.....	126,600.00	126,075.00	525.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$730	1,880.00	1,850.00	30.00
	Cost of Living Bonus.....	144.00	.....	144.00
		\$142,824.00	\$142,025.00	\$ 799.00
(b) <i>Expenses:</i>				
	Postage	\$ 1,575.00	\$ 1,575.00	.....
	Printing, Stationery and Office Supplies....	1,500.00	1,500.00	.....
	Telegrams and Telephones.....	1,600.00	1,575.00	\$ 25.00
	Travelling Expenses	45,700.00	45,000.00	700.00
	Unclassified	500.00	500.00	.....
		\$ 50,875.00	\$ 50,150.00	\$ 725.00
	Total Appropriation No. 313.....	\$193,699.00	\$192,175.00	\$ 1,524.00
314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:				
(a) <i>Salaries:</i>				
	Assistant Registrar	\$ 1,900.00	\$ 1,900.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,150; 1 at \$950; 1 at \$900; 2 at \$850; 2 at \$800; 2 at \$750; 2 at \$730; 1 at \$720; 1 at \$700; 1 at \$695; 3 at \$680	16,415.00	16,525.00	\$ 110.00*
	Cost of Living Bonus.....	1,632.00	.....	1,632.00
		\$ 19,947.00	\$ 18,425.00	\$ 1,522.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU—<i>Continued</i>:			
(b)	<i>Expenses:</i>			
	Examinations	\$ 52,000.00	\$ 52,000.00	.....
	Freight, Express and Cartage.....	700.00	700.00	.....
	Printing, Stationery and Office Supplies....	17,800.00	17,800.00	.....
	Travelling Expenses	500.00	500.00	.....
	Unclassified	1,000.00	1,000.00	.....
		<u>\$ 72,000.00</u>	<u>\$ 72,000.00</u>	.....
	Total Appropriation No. 314.....	<u>\$ 91,947.00</u>	<u>\$ 90,425.00</u>	<u>\$ 1,522.00</u>
315.	SCHOOL GRANTS BRANCH (Including Statistics):			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,100; 2 at \$750.....	\$ 5,600.00	\$ 5,200.00	\$ 400.00
	Cost of Living Bonus.....	480.00	.....	480.00
		<u>\$ 6,080.00</u>	<u>\$ 5,200.00</u>	<u>\$ 880.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 315.....	<u>\$ 6,480.00</u>	<u>\$ 5,600.00</u>	<u>\$ 880.00</u>
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:			
(a)	<i>Salaries:</i>			
	Clerks and Stenographers: 2 at \$950.....	\$ 1,900.00	\$ 1,850.00	\$ 50.00
	Cost of Living Bonus.....	144.00	.....	144.00
		<u>\$ 2,044.00</u>	<u>\$ 1,850.00</u>	<u>\$ 194.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 316.....	<u>\$ 2,444.00</u>	<u>\$ 2,250.00</u>	<u>\$ 194.00</u>
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries:</i>			
	Director	\$ 2,000.00	\$ 1,900.00	\$ 100.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$850; 1 at \$800; 1 at \$750; 8 at \$730; 2 at \$720; 1 at \$715; 1 at \$710; 1 at \$690; 4 at \$350 (part).....	14,545.00	9,700.00	4,845.00
	Teachers: 1 at \$1,600; 7 at \$1,500; 1 at \$1,450; 5 at \$1,400; 3 at \$1,200; 1 at \$1,150; 3 at \$1,100; 1 at \$900; 2 at \$850; 1 at \$800; 2 at \$730; 7 at \$400 (part time); Extra assistance, \$1,100....	37,360.00	27,045.00	10,315.00
	Cost of Living Bonus.....	4,150.00	.....	4,150.00
		<u>\$ 58,055.00</u>	<u>\$ 38,645.00</u>	<u>\$ 19,410.00</u>
(b)	<i>Expenses:</i>			
	Books and Teaching Supplies.....	\$ 8,000.00	\$ 3,300.00	\$ 4,700.00
	High School Courses.....	5,000.00	21,300.00	16,300.00*
	Printing, Stationery and Office Supplies....	2,330.00	2,000.00	330.00
	Mimeographing Lessons	4,500.00	5,000.00	500.00*
	Telegrams and Telephones.....	50.00	200.00	150.00*
	Unclassified	120.00	.....	120.00
		<u>\$ 20,000.00</u>	<u>\$ 31,800.00</u>	<u>\$ 11,800.00*</u>
	Total Appropriation No. 317.....	<u>\$ 78,055.00</u>	<u>\$ 70,445.00</u>	<u>\$ 7,610.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
318.	SCHOOL BUILDINGS BRANCH:			
	(a) <i>Salaries:</i>			
	Manager Debenture Branch	\$ 1,900.00	\$ 1,900.00	.....
	Clerk	850.00	800.00	\$ 50.00
	Cost of Living Bonus.....	192.00	.....	192.00
		\$ 2,942.00	\$ 2,700.00	\$ 242.00
	(b) <i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 140.00	\$ 140.00	.....
	Supervisory and Inspectional Services.....	1,200.00	1,200.00	.....
	Unclassified	10.00	10.00	.....
		\$ 1,350.00	\$ 1,350.00	.....
	Total Appropriation No. 318.....	\$ 4,292.00	\$ 4,050.00	\$ 242.00
319.	FREE SCHOOL TEXTS:			
	(a) <i>Salaries:</i>			
	Clerk	\$ 1,250.00	\$ 1,250.00	.....
	Cost of Living Bonus.....	144.00	.....	\$ 144.00
		\$ 1,394.00	\$ 1,250.00	\$ 144.00
	(b) <i>Expenses:</i>			
	Freight, Express and Cartage.....	\$ 2,000.00	\$ 3,250.00	\$ 1,250.00*
	Printing, Stationery and Office Supplies ..	100.00	100.00	.....
	Readers	8,255.00	14,910.00	6,655.00*
	Unclassified	200.00	200.00	.....
		\$ 10,555.00	\$ 18,460.00	\$ 7,905.00*
	Total Appropriation No. 319.....	\$ 11,949.00	\$ 19,710.00	\$ 7,761.00*
320.	EDUCATION MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:			
	(b) <i>Expenses:</i>			
	Travelling Expenses	\$ 4,000.00	\$ 4,000.00	.....
	Tuition and Maintenance	41,000.00	41,000.00	.....
	Total Appropriation No. 320	\$ 45,000.00	\$ 45,000.00	.....
321.	MISCELLANEOUS GRANTS	\$ 14,850.00	\$ 14,700.00	\$ 150.00
322.	BOARD OF REFERENCE.....	\$ 200.00	\$ 200.00	.....
324.	POSTAGE	\$ 10,500.00	\$ 10,500.00	.....
325.	THE EDUCATION OF SOLDIERS' CHILDREN ACT .....	.....	\$ 3,100.00	\$ 3,100.00*
326.	ALLOWANCES TO AGED TEACHERS	\$ 3,000.00	\$ 3,000.00	.....
327.	TEACHERS' PENSION FUND—CONTRIBUTION	\$ 11,500.00	\$ 9,605.00	\$ 1,895.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$3,282,434.50	\$3,082,430.00	\$200,004.50

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
401. MINISTER'S OFFICE:				
<i>(a) Salaries:</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,350.00	1,200.00	\$ 150.00
	Cost of Living Bonus.....	75.00	.....	75.00
		\$ 7,425.00	\$ 7,200.00	\$ 225.00
<i>(b) Expenses:</i>				
	Printing, Stationery and Office Supplies ..	\$ 125.00	\$ 125.00	.....
	Repairs and Replacements.....	50.00	250.00	\$ 200.00*
	Telegrams and Telephones	450.00	450.00	.....
	Travelling Expenses	400.00	380.00	20.00
	Unclassified	95.00	95.00	.....
		\$ 1,120.00	\$ 1,300.00	\$ 180.00*
	Total Appropriation No. 401.....	\$ 8,545.00	\$ 8,500.00	\$ 45.00

402. GENERAL OFFICE:

(a) Salaries:

Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
Accountant	1,900.00	1,650.00	\$ 250.00
Tax Recovery Officer.....	1,800.00	1,750.00	50.00
Bookkeeping Machine Operators: 3 at \$950; 2 at \$850; 10 at \$800; 1 at \$750..	13,300.00	9,200.00	4,100.00
Clerks and Stenographers: 2 at \$1,700; 2 at \$1,600; 6 at \$1,500; 1 at \$1,400; 1 at \$1,350; 3 at \$1,300; 2 at \$1,200; 3 at \$1,100; 4 at \$1,000; 2 at \$950; 6 at \$900; 7 at \$850; 15 at \$800; 7 at \$730...	62,310.00	63,865.00	1,555.00*
Cost of Living Bonus.....	7,270.00	.....	7,270.00
	\$ 91,580.00	\$ 81,465.00	\$ 10,115.00

(b) Expenses:

Advertising	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
Equipment	150.00	150.00	.....
Freight, Express and Cartage.....	400.00	.....	400.00
Maps	400.00	400.00	.....
Printing, Stationery and Office Supplies....	12,000.00	9,260.00	2,740.00
Rental of Bookkeeping Equipment.....	18,750.00	14,000.00	4,750.00
Telegrams and Telephones	500.00	500.00	.....
Travelling Expenses	1,150.00	1,200.00	50.00*
Unclassified	375.00	425.00	50.00*
	\$ 34,725.00	\$ 27,435.00	\$ 7,290.00
Total Appropriation No. 402.....	\$126,305.00	\$108,900.00	\$ 17,405.00

406. ALBERTA ASSESSMENT COMMISSION:

(b) Expenses:

Printing, Stationery and Office Supplies....	\$ 50.00	\$ 50.00	.....
Telegrams and Telephones	50.00	50.00	.....
Travelling Expenses	250.00	250.00	.....
Total Appropriation No. 406.....	\$ 350.00	\$ 350.00

408. POSTAGE	\$ 8,000.00	\$ 8,600.00	\$ 600.00*
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VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
413.	GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:			
(a)	<i>Salaries:</i>			
	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,500; 1 at \$1,400; 1 at \$1,100; 1 at \$900; 2 at \$730; Extra assistance, \$500	\$ 9,260.00	\$ 9,700.00	\$ 440.00*
	Cost of Living Bonus.....	760.00	.....	760.00
		<u>\$ 10,020.00</u>	<u>\$ 9,700.00</u>	<u>\$ 320.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies....	\$ 1,000.00	\$ 1,330.00	\$ 330.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	Unclassified	25.00	50.00	25.00*
		<u>\$ 2,375.00</u>	<u>\$ 2,730.00</u>	<u>\$ 355.00*</u>
	Total Appropriation No. 413.....	<u>\$ 12,395.00</u>	<u>\$ 12,430.00</u>	<u>\$ 35.00*</u>
415.	MUNICIPAL INSPECTION BRANCH:			
(a)	<i>Salaries:</i>			
	Inspectors: 1 at \$2,600; 2 at \$2,400; 2 at \$2,000; 1 at \$1,700; 1 at \$1,500.....	\$ 14,600.00	\$ 13,150.00	\$ 1,450.00
	Clerks and Stenographers: 1 at \$900; 1 at \$750; Extra assistance, \$650.....	2,300.00	3,650.00	1,350.00*
	Cost of Living Bonus.....	560.00	.....	560.00
		<u>\$ 17,460.00</u>	<u>\$ 16,800.00</u>	<u>\$ 660.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 800.00	\$ 800.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	4,000.00	4,450.00	\$ 450.00*
	Unclassified	350.00	350.00	.....
		<u>\$ 5,400.00</u>	<u>\$ 5,850.00</u>	<u>\$ 450.00*</u>
	Total Appropriation No. 415.....	<u>\$ 22,860.00</u>	<u>\$ 22,650.00</u>	<u>\$ 210.00</u>
416.	FIELD SERVICE BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor of Field Service.....	\$ 2,400.00	\$ 2,400.00	.....
	Assessors and Inspectors: 1 at \$2,400; 1 at \$1,900; 6 at \$1,800; 4 at \$1,700; 3 at \$1,650; 4 at \$1,600; 1 at \$1,550; 11 at \$1,500	51,300.00	44,650.00	\$ 6,650.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,600; 1 at \$1,300; 1 at \$1,100; 1 at \$1,000; 2 at \$900; 4 at \$850; 4 at \$800; Extra assistance, \$5,100.....	20,200.00	19,000.00	1,200.00
	Cost of Living Bonus.....	5,880.00	.....	5,880.00
		<u>\$ 79,780.00</u>	<u>\$ 66,050.00</u>	<u>\$ 13,730.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,400.00	\$ 2,400.00	.....
	Maps and Plans	100.00	150.00	\$ 50.00*
	Printing, Stationery and Office Supplies....	1,500.00	1,500.00	.....
	Repairs and Replacements.....	1,025.00	1,550.00	525.00*
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	35,850.00	35,850.00	.....
	Unclassified	560.00	560.00	.....
		<u>\$ 41,935.00</u>	<u>\$ 42,510.00</u>	<u>\$ 575.00*</u>
	Total Appropriation No. 416.....	<u>\$121,715.00</u>	<u>\$108,560.00</u>	<u>\$ 13,155.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
417.	ASSESSMENT BRANCH:			
	(a) <i>Salaries</i> —			
	Director of Assessments.....	\$ 2,800.00	\$ 2,800.00	.....
	Inspector	1,650.00	1,650.00	.....
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,050; Extra assistance, \$300.....	2,850.00	2,600.00	\$ 250.00
	Cost of Living Bonus.....	410.00	.....	410.00
		<u>\$ 7,710.00</u>	<u>\$ 7,050.00</u>	<u>\$ 660.00</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 200.00	\$ 100.00*
	Repairs and Replacements.....	50.00	75.00	25.00*
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	1,200.00	1,500.00	300.00*
	Unclassified	50.00	50.00	.....
		<u>\$ 1,500.00</u>	<u>\$ 1,925.00</u>	<u>\$ 425.00*</u>
	Total Appropriation No. 417.....	<u>\$ 9,210.00</u>	<u>\$ 8,975.00</u>	<u>\$ 235.00</u>
420.	DEBT ADJUSTMENT ACT:			
	(a) <i>Salaries</i> —			
	Acting Chairman of Board.....	\$ 3,500.00	\$ 5,000.00	\$ 1,500.00*
	Clerks and Stenographers: 1 at \$1,700; 4 at \$1,600; 1 at \$1,450; 2 at \$1,400; 1 at \$1,350; 1 at \$1,100; 1 at \$1,000; 2 at \$950; 2 at \$850; 7 at \$800; 1 at \$730; 5 at \$650; Extra assistance, \$3,370.....	32,350.00	36,400.00	4,050.00*
	Members of Board and Representatives: 1 at \$2,600; 1 at \$2,500; 1 at \$1,800; 1 at \$1,600	8,500.00	8,650.00	150.00*
	Cost of Living Bonus.....	3,120.00	.....	3,120.00
		<u>\$ 47,470.00</u>	<u>\$ 50,050.00</u>	<u>\$ 2,580.00*</u>
	(b) <i>Expenses</i> —			
	Fees	\$ 75.00	\$ 75.00	.....
	Printing, Stationery and Office Supplies....	1,200.00	1,150.00	\$ 50.00
	Postage	3,600.00	3,735.00	135.00*
	Telegrams and Telephones.....	450.00	375.00	75.00
	Travelling Expenses	1,000.00	1,000.00	.....
	Unclassified	375.00	390.00	15.00*
		<u>\$ 6,700.00</u>	<u>\$ 6,725.00</u>	<u>\$ 25.00*</u>
	Total Appropriation No. 420.....	<u>\$ 54,170.00</u>	<u>\$ 56,775.00</u>	<u>\$ 2,605.00*</u>
	SUB-TOTAL	<u>\$363,550.00</u>	<u>\$335,740.00</u>	<u>\$ 27,810.00</u>
	Less: Estimated Reimbursements—			
	Appropriation No. 402 General Office.....	\$ 63,000.00	\$ 66,000.00	\$ 3,000.00*
	Appropriation No. 413 General Collection Branch	1,000.00	1,000.00	.....
	Appropriation No. 416 Field Service Branch	51,000.00	51,000.00	.....
	TOTAL REIMBURSEMENTS	<u>\$115,000.00</u>	<u>\$118,000.00</u>	<u>\$ 3,000.00*</u>
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	<u>\$248,550.00</u>	<u>\$217,740.00</u>	<u>\$ 30,810.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
CAPITAL ACCOUNT				
463.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	\$ 4,000.00	\$ 12,500.00	\$ 8,500.00*

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
501.	MINISTER'S OFFICE:			
	(a) <i>Salaries</i> —			
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
	(b) <i>Expenses</i> —			
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Newspapers and Periodicals.....	25.00	25.00	.....
	Postage	50.00	50.00	.....
	Printing, Stationery and Office Supplies...	25.00	25.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
		<u>\$ 600.00</u>	<u>\$ 600.00</u>	.....
	Total Appropriation No. 501	<u>\$ 4,350.00</u>	<u>\$ 4,350.00</u>	.....
502.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Deputy Provincial Secretary.....	\$ 5,000.00	\$ 5,000.00	.....
	Accountant	1,200.00	1,000.00	\$ 200.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$850; 1 at \$800	3,850.00	3,900.00	50.00*
	Cost of Living Bonus	432.00	.....	432.00
		<u>\$ 10,482.00</u>	<u>\$ 9,900.00</u>	<u>\$ 582.00</u>
	(b) <i>Expenses</i> —			
	Equipment	\$ 200.00	\$ 100.00	\$ 100.00
	Printing, Stationery and Office Supplies...	1,000.00	800.00	200.00
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	35.00	35.00	.....
		<u>\$ 1,485.00</u>	<u>\$ 1,185.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 502	<u>\$ 11,967.00</u>	<u>\$ 11,085.00</u>	<u>\$ 882.00</u>
503.	THE CORPORATIONS TAXATION ACT:			
	(a) <i>Salaries</i> —			
	Assistant Registrar of Companies (part)....	\$ 1,100.00	\$ 1,100.00	.....
	Clerks and Stenographers: 1 at \$850; 1 at \$800	1,650.00	1,550.00	\$ 100.00
	Cost of Living Bonus	144.00	.....	144.00
		<u>\$ 2,894.00</u>	<u>\$ 2,650.00</u>	<u>\$ 244.00</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies...	\$ 200.00	\$ 200.00	.....
	Total Appropriation No. 503	<u>\$ 3,094.00</u>	<u>\$ 2,850.00</u>	<u>\$ 244.00</u>
504.	THE THEATRES AND AMUSEMENTS TAX ACTS:			
	(a) <i>Salaries</i> —			
	Moving Picture Censor's Branch:			
	Chief Censor	\$ 2,500.00	\$ 2,500.00	.....
	Assistant Censor, \$1,300; Projectionist, \$1,300; extra assistance, \$125	2,725.00	2,725.00	.....
	Administration Branch:			
	Inspector	2,400.00	2,400.00	.....
	Clerks and Stenographers: 1 at \$1,500; 1 at \$850; 1 at \$800	3,150.00	3,150.00	.....
	Cost of Living Bonus	480.00	.....	\$ 480.00
		<u>\$ 11,255.00</u>	<u>\$ 10,775.00</u>	<u>\$ 480.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS			
	TAX ACTS—Continued:			
	(b) <i>Expenses—</i>			
	Moving Picture Censor's Branch—Continued:			
	Cinema Supplies	\$ 100.00	\$ 50.00	\$ 50.00
	Printing, Stationery and Office Supplies	100.00	75.00	25.00
	Repairs and Replacements.....	25.00	25.00	.....
	Travelling Expenses	50.00	50.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 375.00</u>	<u>\$ 300.00</u>	<u>\$ 75.00</u>
	Administration Branch:			
	Amusement Tax Supplies.....	\$ 900.00	\$ 900.00	.....
	Equipment	50.00	50.00	.....
	Freight, Express and Cartage	50.00	50.00	.....
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Telegrams and Telephones.....	25.00	25.00	.....
	Travelling Expenses	600.00	600.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 2,325.00</u>	<u>\$ 2,325.00</u>	.....
	Total Appropriation No. 504	<u>\$ 13,955.00</u>	<u>\$ 13,400.00</u>	<u>\$ 555.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC			
	ACT:			
	(a) <i>Salaries—</i>			
	Department Agent at Calgary (part).....	\$ 1,333.34	\$ 1,333.34	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 1 at \$1,400; 1 at \$1,200; 1 at \$1,050; 1 at \$950; 2 at \$900; 5 at \$850; 4 at \$800; 3 at \$750; 2 at \$730; Extra assistance \$3,000	23,860.00	22,700.00	\$ 1,160.00
	Cost of Living Bonus	1,814.00	.....	1,814.00
		<u>\$ 27,007.34</u>	<u>\$ 24,033.34</u>	<u>\$ 2,974.00</u>
	(b) <i>Expenses—</i>			
	Automobile Plates	\$ 17,000.00	\$ 15,000.00	\$ 2,000.00
	Equipment	200.00	200.00	.....
	Freight, Express and Cartage	1,800.00	1,800.00	.....
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies....	3,500.00	3,000.00	500.00
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	1,200.00	1,200.00	.....
		<u>\$ 24,600.00</u>	<u>\$ 22,100.00</u>	<u>\$ 2,500.00</u>
	Total Appropriation No. 505	<u>\$ 51,607.34</u>	<u>\$ 46,133.34</u>	<u>\$ 5,474.00</u>
506.	POSTAGE	<u>\$ 12,500.00</u>	<u>\$ 12,500.00</u>	.....
507.	THE ALBERTA INSURANCE ACT:			
	(a) <i>Salaries—</i>			
	Deputy Superintendent (part).....	\$ 1,500.00	\$ 1,500.00	.....
	Clerks and Stenographers: 1 at \$950; 1 at \$900; 2 at \$800	3,450.00	3,125.00	\$ 325.00
	Cost of Living Bonus	216.00	.....	216.00
		<u>\$ 5,166.00</u>	<u>\$ 4,625.00</u>	<u>\$ 541.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
507. THE ALBERTA INSURANCE ACT—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 700.00	\$ 775.00	\$ 75.00*
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	600.00	600.00	.....
	Unclassified	200.00	200.00	.....
		\$ 1,550.00	\$ 1,625.00	\$ 75.00*
	Total Appropriation No. 507	\$ 6,716.00	\$ 6,250.00	\$ 466.00
508. THE FIRE PREVENTION ACT:				
(a) <i>Salaries</i> —				
	Deputy Fire Commissioner (part)	\$ 1,350.00	\$ 1,350.00	.....
	Investigators: 1 at \$1,700; 1 at \$1,600; 1 at \$900	4,200.00	3,975.00	\$ 225.00
	Clerks and Stenographers: 1 at \$800; 1 at \$600; extra assistance \$700	2,100.00	1,950.00	150.00
	Cost of Living Bonus	500.00	.....	500.00
		\$ 8,150.00	\$ 7,275.00	\$ 875.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 400.00	\$ 400.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Unclassified	150.00	150.00	.....
		\$ 3,600.00	\$ 3,600.00	.....
	Total Appropriation No. 508	\$ 11,750.00	\$ 10,875.00	\$ 875.00
509. THE REAL ESTATE AGENTS LICENSING ACT (Transferred to Appropriation No. 507.)				
510. THE ALBERTA GOVERNMENT INSURANCE OFFICE				
		\$ 1.00	\$ 1.00	.....
511. THE FUEL OIL TAX ACT:				
(a) <i>Salaries</i> —				
	Secretary to the Department	\$ 3,000.00	\$ 3,000.00	.....
	Inspectors: 1 at \$2,000; 1 at \$1,800	3,800.00	3,800.00	.....
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,000; 1 at \$900; 1 at \$850; 3 at \$800; extra assistance \$600	7,000.00	8,850.00	\$ 1,850.00*
	Traffic Officers: 6 at \$1,300.....	7,800.00	8,000.00	200.00*
	Dyers: 10 at \$1,200	12,000.00	9,600.00	2,400.00
	Cost of Living Bonus	2,740.00	.....	2,740.00
		\$ 36,340.00	\$ 33,250.00	\$ 3,090.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
511. THE FUEL OIL TAX ACT—Continued:				
(b) Expenses—				
	Advertising	\$ 100.00	\$ 100.00	.....
	Automobiles .....	.....	6,500.00	\$ 6,500.00*
	Dye	19,000.00	17,500.00	1,500.00
	Equipment	200.00	200.00	.....
	Printing, Stationery and Office Supplies...	2,000.00	2,000.00	.....
	Repairs and Replacements.....	1,000.00	.....	1,000.00
	Telegrams and Telephones	200.00	100.00	100.00
	Travelling Expenses	12,000.00	10,000.00	2,000.00
	Uniforms	600.00	600.00	.....
	Wages	1,680.00	.....	1,680.00
	Unclassified	165.00	15.00	150.00
		\$ 36,945.00	\$ 37,015.00	\$ 70.00*
	Total Appropriation No. 511	\$ 73,285.00	\$ 70,265.00	\$ 3,020.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT		\$189,225.34	\$177,709.34	\$ 11,516.00

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b) <i>Expenses—</i>				
	Automobiles—Gas and Oil.....	\$ 300.00	\$ 300.00	.....
	Printing, Stationery and Office Supplies...	100.00	100.00	.....
	Repairs and Replacements.....	100.00	100.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 800.00</u>	<u>\$ 800.00</u>	.....
	Total Appropriation No. 601.....	<u>\$ 8,300.00</u>	<u>\$ 8,300.00</u>	.....
602. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant	2,800.00	2,700.00	\$ 100.00
	Clerks and Stenographers: 2 at \$1,050; 1 at \$850; 1 at \$730.....	3,680.00	3,550.00	130.00
	Cost of Living Bonus.....	290.00	.....	290.00
		<u>\$ 11,770.00</u>	<u>\$ 11,250.00</u>	<u>\$ 520.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies...	\$ 400.00	\$ 400.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	400.00	400.00	.....
	Unclassified	250.00	250.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 602.....	<u>\$ 13,070.00</u>	<u>\$ 12,550.00</u>	<u>\$ 520.00</u>
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a) <i>Salaries—</i>				
	Assistant Deputy Minister (part).....	\$ 2,100.00	\$ 2,100.00	.....
	Stenographer	730.00	700.00	\$ 30.00
	Cost of Living Bonus.....	70.00	.....	70.00
		<u>\$ 2,900.00</u>	<u>\$ 2,800.00</u>	<u>\$ 100.00</u>
(b) <i>Expenses—</i>				
	Grants	\$505,000.00	\$480,000.00	\$ 25,000.00
	Printing, Stationery and Office Supplies...	200.00	200.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Unclassified	75.00	75.00	.....
		<u>\$506,275.00</u>	<u>\$481,275.00</u>	<u>\$ 25,000.00</u>
	Total Appropriation No. 603.....	<u>\$509,175.00</u>	<u>\$484,075.00</u>	<u>\$ 25,100.00</u>
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries—</i>				
	Medical Superintendent (part).....	\$ 5,200.00	\$ 5,200.00	.....
	Physicians: 1 at \$4,400; 1 at \$3,800; 2 at \$2,424	13,048.00	12,624.00	\$ 424.00
	Dentist (part time).....	1,000.00	500.00	500.00
	Bursar	1,800.00	1,800.00	.....
	Nurses: Matron, \$2,028; Asst. Matron, \$1,404; Night Supervisor, \$1,524; 6 at \$1,404; 14 at \$1,164.....	29,676.00	29,308.00	368.00
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 6 at \$984.....	9,156.00	9,096.00	60.00
	X-Ray and Laboratory: 1 at \$1,200; 1 at \$1,164; 1 at \$300 (part).....	2,664.00	2,388.00	276.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
604. CENTRAL ALBERTA SANATORIUM—Continued:				
(a) Salaries—Continued				
	Dietitian	\$ 1,524.00	\$ 1,524.00	.....
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 6 at \$984; 1 at \$924; 5 at \$744; 3 at \$684; 1 at \$624.....	17,616.00	17,676.00	\$ 60.00*
	Accountant	1,380.00	1,380.00	.....
	Teacher	1,000.00	1,000.00	.....
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,300; 1 at \$1,020; 1 at \$950; 3 at \$780; 4 at \$240 (patients part time).....	8,070.00	8,090.00	20.00*
	Maids and Cleaning Orderlies: 3 at \$924; 1 at \$744; 13 at \$684; 4 at \$624; 2 at \$300 (patients part time).....	15,504.00	15,504.00	.....
	Laundry Help: 1 at \$1,500; 1 at \$744; 2 at \$684	3,612.00	4,296.00	684.00*
	Gardener and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924.....	3,108.00	3,108.00	.....
	Truck Driver	1,200.00	1,080.00	120.00
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	.....
	Extra Assistance	4,566.66	3,214.00	1,352.66
	Cost of Living Bonus.....	6,800.00	.....	6,800.00
		\$130,644.66	\$121,508.00	\$ 9,136.66
(b) Expenses—				
	Board	\$ 48,000.00	\$ 44,000.00	\$ 4,000.00
	Cinema Supplies	325.00	325.00	.....
	Equipment	3,000.00	3,000.00	.....
	X-Ray Equipment .....	.....	6,000.00	6,000.00*
	Freight, Express and Cartage.....	450.00	450.00	.....
	Hospital and Medical Supplies.....	7,300.00	7,300.00	.....
	Laundry and Cleaning.....	3,000.00	3,000.00	.....
	Material	1,200.00	1,200.00	.....
	Printing, Stationery and Office Supplies...	700.00	650.00	50.00
	Repairs and Replacements.....	2,000.00	1,750.00	250.00
	Surgical Care	750.00	750.00	.....
	Telegrams and Telephones.....	1,502.00	1,502.00	.....
	Travelling Expenses	750.00	750.00	.....
	Wages	2,250.00	2,250.00	.....
	Unclassified	1,500.00	1,500.00	.....
		\$ 72,727.00	\$ 74,427.00	\$ 1,700.00*
		\$203,371.66	\$195,935.00	\$ 7,436.66
(c) Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:				
(a) Salaries—				
	Director Tuberculosis Division (part)	\$ 400.00	\$ 200.00	\$ 200.00
	Physicians: 1 at \$4,400; 1 at \$3,300; 1 at \$2,424; 3 at \$1000 (part).....	13,124.00	12,474.00	650.00
	Dentist (part time)	600.00	500.00	100.00
	Nurse	1,080.00	1,200.00	120.00*
	Stenographer	750.00	700.00	50.00
	Extra Assistance	1,560.66	750.00	810.66
	Cost of Living Bonus.....	145.00	.....	145.00
		\$ 17,659.66	\$ 15,824.00	\$ 1,835.66
(b) Expenses—				
	Out-patient Treatment and Specialists Services	\$ 8,800.00	\$ 8,800.00	.....
	Patients, Maintenance	178,812.00	168,812.00	\$ 10,000.00
	Unclassified	430.00	430.00	.....
		\$188,042.00	\$178,042.00	\$ 10,000.00
		\$205,701.66	\$193,866.00	\$ 11,835.66
	Total Appropriation No. 604.....	\$409,073.32	\$389,801.00	\$ 19,272.32

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
605. PUBLIC HEALTH ACT:				
(a) <i>Salaries</i> —				
	Director of Communicable Diseases (part)	\$ 2,100.00	\$ 2,100.00	.....
	Provincial Sanitary Engineer	3,000.00	2,800.00	\$ 200.00
	Inspectors: 1 at \$1,850; 1 at \$1,800; 1 at \$550 (part)	4,200.00	4,100.00	100.00
	Lecturer	2,100.00	2,100.00	.....
	Stenographer	900.00	750.00	150.00
	Cost of Living Bonus.....	350.00	.....	350.00
		\$ 12,650.00	\$ 11,850.00	\$ 800.00
(b) <i>Expenses</i> —				
	Automobiles—Gas and Oil.....	\$ 500.00	\$ 500.00	.....
	Health Units	54,800.00	43,000.00	\$ 11,800.00
	Hospital and Medical Supplies.....	16,000.00	16,000.00	.....
	Medical Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies...	1,330.00	1,330.00	.....
	Telegrams and Telephones.....	200.00	100.00	100.00
	Travelling Expenses	4,950.00	4,950.00	.....
	Communicable Diseases Survey.....	3,000.00	3,000.00	.....
	Unclassified	665.00	680.00	15.00*
		\$ 84,445.00	\$ 72,560.00	\$ 11,885.00
	Total Appropriation No. 605.....	\$ 97,095.00	\$ 84,410.00	\$ 12,685.00
606. PUBLIC HEALTH NURSING BRANCH:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,000.00	\$ 2,100.00	\$ 100.00*
	Nurses: 2 at \$1,800; 6 at \$1,700; 29 at \$1,600; 2 at \$1,500; 1 at \$600.....	63,800.00	61,820.00	1,980.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,050; 1 at \$900.....	3,650.00	3,450.00	200.00
	Extra Assistance	3,600.00	3,600.00	.....
	Cost of Living Bonus.....	400.00	.....	400.00
		\$ 73,450.00	\$ 70,970.00	\$ 2,480.00
(b) <i>Expenses</i> —				
	Automobiles—Gas and Oil.....	\$ 450.00	\$ 450.00	.....
	Equipment	400.00	1,500.00	\$ 1,100.00*
	Freight, Express and Cartage.....	375.00	375.00	.....
	Hospital and Medical Supplies.....	5,500.00	6,000.00	500.00*
	Laundry and Cleaning.....	700.00	700.00	.....
	Medical Services	500.00	500.00	.....
	Postage	475.00	575.00	100.00*
	Printing, Stationery and Office Supplies...	1,000.00	1,000.00	.....
	Repairs and Replacements.....	800.00	500.00	300.00
	Telegrams and Telephones.....	700.00	700.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Unclassified	185.00	185.00	.....
		\$ 14,085.00	\$ 15,485.00	\$ 1,400.00*
	Total Appropriation No. 606.....	\$ 87,535.00	\$ 86,455.00	\$ 1,080.00
607. VITAL STATISTICS BRANCH:				
(a) <i>Salaries</i> —				
	Deputy Registrar	\$ 2,700.00	\$ 2,700.00	.....
	Registrar at Calgary (part).....	666.66	666.66	.....
	Acting Deputy Registrar.....	2,175.00	2,000.00	\$ 175.00
	Inspector (part)	1,150.00	1,100.00	50.00
	Clerks and Stenographers: 2 at \$1,000; 1 at \$900; 2 at \$850; 2 at \$800; 11 at \$730; 3 at \$650; 1 at \$350 (part).....	16,530.00	15,500.00	1,030.00
	Cost of Living Bonus	1,970.00	.....	1,970.00
		\$ 25,191.66	\$ 21,966.66	\$ 3,225.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
607.	VITAL STATISTICS BRANCH—Continued:			
	(b) <i>Expenses</i> —			
	Postage	\$ 1,900.00	\$ 1,700.00	\$ 200.00
	Printing, Stationery and Office Supplies....	5,500.00	4,000.00	1,500.00
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	100.00	50.00	50.00
	Unclassified	125.00	125.00	.....
		\$ 7,675.00	\$ 5,925.00	\$ 1,750.00
	Total Appropriation No. 607.....	\$ 32,866.66	\$ 27,891.66	\$ 4,975.00
608.	HOSPITALS BRANCH:			
	(a) <i>Salaries</i> —			
	Supervisor of Municipal Hospitals.....	\$ 1,900.00	\$ 2,100.00	\$ 200.00*
	Stenographer	900.00	700.00	200.00
	Cost of Living Bonus.....	210.00	.....	210.00
		\$ 3,010.00	\$ 2,800.00	\$ 210.00
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones.....	40.00	40.00	.....
	Travelling Expenses	700.00	760.00	\$ 60.00*
	Unclassified	20.00	20.00	.....
		\$ 960.00	\$ 1,020.00	\$ 60.00*
	Total Appropriation No. 608.....	\$ 3,970.00	\$ 3,820.00	\$ 150.00
609.	INSULIN	\$ 13,000.00	\$ 11,500.00	\$ 1,500.00
610.	DIVISION OF SOCIAL HYGIENE:			
	(a) <i>Salaries</i> —			
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Epidemiologist	1,200.00	.....	\$ 1,200.00
	Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$960.....	4,860.00	4,860.00	.....
	Stenographers: 1 at \$700; 1 at \$650.....	1,350.00	700.00	650.00
	Extra Assistance	35.00	35.00	.....
	Cost of Living Bonus.....	675.00	.....	675.00
		\$ 11,320.00	\$ 8,795.00	\$ 2,525.00
	(b) <i>Expenses</i> —			
	Board	\$ 300.00	\$ 300.00	.....
	Hospital and Medical Supplies.....	4,500.00	4,500.00	.....
	Laundry and Cleaning.....	250.00	250.00	.....
	Medical Services	2,800.00	2,800.00	.....
	Printing, Stationery and Office Supplies....	100.00	100.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	300.00	300.00	.....
		\$ 8,550.00	\$ 8,550.00	.....
	Total Appropriation No. 610.....	\$ 19,870.00	\$ 17,345.00	\$ 2,525.00
611.	GRANTS TO ORPHANAGES.....	\$ 3,000.00	\$ 3,000.00	.....
612.	MENTAL INSTITUTIONS:			
	1. Provincial Mental Institute, Oliver—			
	(a) <i>Salaries</i> —			
	Medical Superintendent	\$ 5,192.00	\$ 5,192.00	.....
	Medical Officers: 1 at \$3,600; 1 at \$2,748	6,348.00	6,424.00	\$ 76.00*
	Administrative Assistant .....	.....	2,268.00	2,268.00*
	Bursar	2,340.00	2,340.00	.....
	Dentist	1,775.00	1,775.00	.....
	Gardeners: 1 at \$2,062; 1 at \$1,224; 1 at \$1,092; 1 at \$1,032.....	5,410.00	4,318.00	1,092.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
1. Provincial Mental Institute, Oliver— <i>Continued</i>				
(a) <i>Salaries—Continued</i>				
	Cooks: 1 at \$1,680; 1 at \$1,560; 1 at \$1,320; 1 at \$1,140.....	\$ 5,700.00	\$ 5,532.00	\$ 168.00
	Laundrymen: 1 at \$1,560; 1 at \$1,200; 1 at \$804.....	3,564.00	3,474.00	90.00
	Shoemaker	1,032.00	.....	1,032.00
	Storekeeper	1,440.00	1,440.00	.....
	Clerks and Stenographers: 1 at \$996; 1 at \$900; 1 at \$800; 1 at \$780.....	3,476.00	2,450.00	1,026.00
	Nurses: Matron, \$1,632; Asst. Matron, \$1,332; 2 at \$1,272; 7 at \$1,092.....	13,152.00	2,544.00	10,608.00
	Night Supervisors: 1 at \$1,392; 1 at \$1,332	2,724.00	1,320.00	1,404.00
	Therapists: 1 at \$1,272; 2 at \$1,212.....	3,696.00	1,177.00	2,519.00
	Dietitian	1,440.00	.....	1,440.00
	Tailor	1,200.00	1,200.00	.....
	Mechanic	1,200.00	1,152.00	48.00
	Attendants and Maids: 1 at \$1,452; 4 at \$1,332; 6 at \$1,272; 1 at \$1,212; 2 at \$1,152; 2 at \$1,092; 2 at \$1,032; 9 at \$972; 23 at \$942; 20 at \$912; 10 at \$732	78,150.00	67,344.00	10,806.00
	Extra Assistance and Promotions.....	5,611.00	4,473.00	1,138.00
	Cost of Living Bonus.....	13,400.00	.....	13,400.00
		\$156,850.00	\$114,423.00	\$ 42,427.00
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 1,500.00	\$ 1,500.00*
	Board	\$ 52,000.00	41,800.00	10,200.00
	Clothing	6,500.00	5,000.00	1,500.00
	Equipment	4,000.00	3,000.00	1,000.00
	Hospital and Medical Supplies.....	2,500.00	2,000.00	500.00
	Laundry and Cleaning.....	2,300.00	2,300.00	.....
	Printing, Stationery and Office Supplies	400.00	400.00	.....
	Travelling Expenses	1,500.00	718.00	782.00
	Unclassified	4,620.00	4,220.00	400.00
		\$ 73,820.00	\$ 60,938.00	\$ 12,882.00
		\$230,670.00	\$175,361.00	\$ 55,309.00
2. Provincial Training School, Red Deer—				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 4,600.00	\$ 4,600.00	.....
	Medical Officer	2,154.00	2,124.00	\$ 30.00
	Dentist (part time).....	695.50	695.50	.....
	Bursar	1,400.00	1,560.00	160.00*
	Clerks and Stenographers: 1 at \$1,200; 1 at \$750; 1 at \$720.....	2,670.00	3,000.00	330.00*
	Nurses: Matron, \$1,800; Asst. Matron, \$1,332; Night Supervisor, \$1,332; 1 at \$1,272; 3 at \$1,212; 2 at \$1,032; 2 at \$852; 4 at \$822; 11 at \$792; 8 at \$732	30,996.00	30,048.00	948.00
	Cooks and Kitchen Help: 1 at \$1,152; 1 at \$972; 1 at \$912; 3 at \$672.....	5,052.00	5,352.00	300.00*
	Laundry Help: 1 at \$1,332; 1 at \$1,032; 2 at \$672	3,708.00	3,036.00	672.00
	Attendants: 1 at \$1,212; 1 at \$972; 3 at \$942; 2 at \$912; 7 at \$672; patients, \$500	12,038.00	8,810.00	3,228.00
	Teachers: 1 at \$1,284; 1 at \$1,092; 1 at \$1,032; 1 at \$700 (part); 1 at \$300 (part)	4,408.00	4,588.00	180.00*
	Seamstresses: 1 at \$1,152; 1 at \$972.....	2,124.00	2,124.00	.....
	Farm Help: 1 at \$1,380; 1 at \$960.....	2,340.00	2,220.00	120.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
2. Provincial Training School, Red Deer—Continued				
<i>(a) Salaries—Continued:</i>				
	Gardener	\$ 1,524.00	\$ 1,524.00	.....
	Farm Housekeeper	960.00	960.00	.....
	Extra Assistance and Promotions.....	5,065.75	2,193.00	\$ 2,872.75
	Cost of Living Bonus.....	4,050.00	.....	4,050.00
		\$ 83,785.25	\$ 72,834.50	\$ 10,950.75
<i>(b) Expenses—</i>				
	Board (Exclusive of Farm Produce).....	\$ 20,535.00	\$ 18,500.00	\$ 2,035.00
	Clothing	3,550.00	4,000.00	450.00*
	Equipment	125.00	400.00	275.00*
	Freight, Express and Cartage.....	550.00	650.00	100.00*
	Hospital and Medical Supplies.....	1,500.00	1,500.00	.....
	Laundry and Cleaning.....	1,600.00	1,900.00	300.00*
	Live Stock	250.00	510.00	260.00*
	Machinery and Implements.....	157.00	400.00	243.00*
	Printing, Stationery and Office Supplies	350.00	400.00	50.00*
	Repairs and Replacements.....	1,950.00	1,600.00	350.00
	Travelling Expenses	300.00	300.00	.....
	Unclassified	2,168.00	1,993.00	175.00
		\$ 33,035.00	\$ 32,153.00	\$ 882.00
		\$116,820.25	\$104,987.50	\$ 11,832.75
3. Provincial Mental Hospital, Ponoka—				
<i>(a) Salaries—</i>				
	Medical Superintendent (part).....	\$ 4,650.00	\$ 4,650.00	.....
	Assistant Medical Superintendent.....	4,250.00	4,250.00	.....
	Business Superintendent	3,000.00	3,000.00	.....
	Medical Officers: 1 at \$3,048; 1 at \$2,840; 1 at \$2,632; 1 at \$2,424.....	10,944.00	11,404.00	\$ 460.00*
	Pathologist	1,636.00	1,636.00	.....
	Dentist	3,300.00	3,300.00	.....
	Social Worker (part).....	1,050.00	1,050.00	.....
	Laboratory Assistants: 1 at \$1,268; 1 at \$1,126	2,394.00	2,398.00	4.00*
	Dispenser (part)	900.00	900.00	.....
	Therapists: 1 at \$2,000; 1 at \$1,372; 1 at \$1,332; 1 at \$1,272; 1 at \$1,212; 1 at \$1,200; 1 at \$1,080; 1 at \$972; 1 at \$912; 1 at \$852	12,204.00	10,796.00	1,408.00
	Nurses: Superintendent, \$2,100; 1 at \$1,632; 1 at \$1,380; 4 at \$1,332; 1 at \$1,284; 5 at \$1,272; 4 at \$1,212; 9 at \$1,092; 18 at \$1,032; 6 at \$822; 2 at \$792; 32 at \$732; 9 at \$672.....	87,324.00	86,478.00	846.00
	Attendants: 1 at \$1,806; 1 at \$1,704; 1 at \$1,512; 1 at \$1,446; 1 at \$1,332; 3 at \$1,272; 6 at \$1,152; 1 at \$1,136; 11 at \$1,092; 9 at \$1,032; 4 at \$972; 8 at \$942; 27 at \$912	77,012.00	77,074.00	62.00*
	Clerical Staff: 1 at \$2,240; 1 at \$2,100; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 2 at \$1,200; 2 at \$1,080; 1 at \$984; 1 at \$950; 1 at \$900; 2 at \$840; 1 at \$800; 1 at \$760; 2 at \$750; 1 at \$732; 1 at \$700	22,808.00	22,600.00	208.00
	Dietary Staff: 1 at \$1,878; 1 at \$1,800; 1 at \$1,692; 1 at \$1,500; 1 at \$1,272; 1 at \$1,260; 1 at \$1,200; 2 at \$1,080; 2 at \$924; 2 at \$912; 1 at \$900; 2 at \$816; 1 at \$792; 3 at \$732; 4 at \$672..	24,642.00	24,594.00	48.00
	Laundry Staff: 1 at \$1,656; 1 at \$1,152; 1 at \$1,080; 5 at \$804.....	7,908.00	7,740.00	168.00
	Domestic Staff: 1 at \$1,092; 1 at \$1,000; 1 at \$792; 3 at \$732.....	5,080.00	4,080.00	1,000.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. Provincial Mental Hospital, Ponoka—Continued				
(a) <i>Salaries—Continued:</i>				
	Garden and Grounds: 1 at \$1,896; 1 at \$1,092; 2 at \$1,032	\$ 5,052.00	\$ 5,052.00	.....
	Garage: Driver-Mechanic	1,878.00	1,878.00	.....
	Extra Assistance and Promotions.....	11,635.50	3,824.00	\$ 7,811.50
	Cost of Living Bonus.....	21,000.00	.....	21,000.00
		<u>\$308,667.50</u>	<u>\$276,704.00</u>	<u>\$ 31,963.50</u>
(b) <i>Expenses—</i>				
	Board (Exclusive of Farm Products).....	\$ 87,365.00	\$ 83,245.00	\$ 4,120.00
	Bedding and Linen.....	16,655.00	14,035.00	2,620.00
	Canning Supplies	1,450.00	1,130.00	320.00
	Clothing	22,830.00	19,780.00	3,050.00
	Equipment	2,140.00	1,725.00	415.00
	Freight, Express and Cartage.....	1,430.00	1,655.00	225.00*
	Hospital and Medical Supplies.....	7,980.00	8,325.00	345.00*
	Laundry and Cleaning.....	8,475.00	8,725.00	250.00*
	Miscellaneous Expenses	3,180.00	3,037.00	143.00
	Miscellaneous Supplies	13,945.00	13,905.00	40.00
	Occupational Therapy	305.00	170.00	135.00
	Postage	1,775.00	2,260.00	485.00*
	Printing, Stationery and Office Supplies	1,890.00	1,820.00	70.00
	Telegrams and Telephones.....	400.00	445.00	45.00*
	Travelling Expenses	1,430.00	1,685.00	255.00*
	Unclassified	100.00	250.00	150.00*
		<u>\$171,350.00</u>	<u>\$162,192.00</u>	<u>\$ 9,158.00</u>
		<u>\$480,017.50</u>	<u>\$438,896.00</u>	<u>\$ 41,121.50</u>
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) <i>Salaries—</i>				
	Medical Officer (part).....	\$ 300.00	\$ 1,360.00	\$ 1,060.00*
	Nurses: Matron, \$1,392; 1 at \$1,152; 1 at \$1,092; 2 at \$1,032; 1 at \$792.....	6,492.00	6,324.00	168.00
	Therapist	1,092.00	1,032.00	60.00
	Housekeeper and Dietitian (part).....	642.00	642.00	.....
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....
	Laundress	972.00	972.00	.....
	Seamstress	792.00	792.00	.....
	Gardener	1,032.00	1,032.00	.....
	Stenographer	840.00	840.00	.....
	Extra Assistance and Promotions.....	964.00	784.00	180.00
	Cost of Living Bonus.....	890.00	.....	890.00
		<u>\$ 15,840.00</u>	<u>\$ 15,602.00</u>	<u>\$ 238.00</u>
(b) <i>Expenses—</i>				
	Bedding and Linen.....	\$ 725.00	\$ 725.00	.....
	Board	7,000.00	7,000.00	.....
	Clothing	650.00	650.00	.....
	Equipment	150.00	150.00	.....
	Freight, Express and Cartage.....	450.00	450.00	.....
	Hospital and Medical Supplies.....	150.00	150.00	.....
	Laundry and Cleaning.....	500.00	500.00	.....
	Miscellaneous Expenses	575.00	575.00	.....
	Miscellaneous Supplies	1,005.00	1,005.00	.....
	Occupational Therapy	10.00	10.00	.....
	Printing, Stationery and Office Supplies	75.00	75.00	.....
	Travelling Expenses	250.00	250.00	.....
	Unclassified	125.00	125.00	.....
		<u>\$ 11,665.00</u>	<u>\$ 11,665.00</u>	.....
		<u>\$ 27,505.00</u>	<u>\$ 27,267.00</u>	<u>\$ 238.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) <i>Salaries—</i>				
	Medical Officer (part).....	\$ 300.00	\$ 1,360.00	\$ 1,060.00*
	Dietitian (part)	642.00	642.00	.....
	Nurses: Matron, \$1,392; 2 at \$1,092; 1 at \$1,032; 3 at \$792.....	6,984.00	6,816.00	168.00
	Therapist	912.00	912.00	.....
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....
	Gardener	1,032.00	1,032.00	.....
	Laundress	972.00	972.00	.....
	Seamstress	852.00	912.00	60.00*
	Stenographer	700.00	1,200.00	500.00*
	Dairyman	1,032.00	960.00	72.00
	Extra Assistance and Promotions.....	862.00	674.00	188.00
	Cost of Living Bonus.....	960.00	.....	960.00
		\$ 17,072.00	\$ 17,304.00	\$ 232.00*
(b) <i>Expenses—</i>				
	Bedding and Linen.....	\$ 900.00	\$ 900.00	.....
	Board	7,450.00	7,450.00	.....
	Clothing	760.00	760.00	.....
	Feed and Seed.....	1,000.00	1,000.00	.....
	Freight, Express and Cartage.....	600.00	600.00	.....
	Hospital and Medical Supplies.....	165.00	165.00	.....
	Laundry and Cleaning.....	625.00	625.00	.....
	Machinery and Implements.....	350.00	.....	\$ 350.00
	Miscellaneous Expenses	650.00	650.00	.....
	Miscellaneous Supplies	515.00	515.00	.....
	Printing, Stationery and Office Supplies	110.00	110.00	.....
	Travelling Expenses	440.00	440.00	.....
	Unclassified	425.00	425.00	.....
		\$ 13,990.00	\$ 13,640.00	\$ 350.00
		\$ 31,062.00	\$30,944.00	\$ 118.00
	Total Appropriation No. 612.....	\$886,074.75	\$777,455.50	\$108,619.25

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation—

(a) *Salaries—*

Superintendent	\$ 2,624.00	\$ 2,624.00	.....
Poultrymen: 1 at \$1,800; 1 at \$900.....	2,700.00	2,700.00	.....
Dairyman	1,380.00	1,380.00	.....
Farm Help: 1 at \$1,104; 1 at \$1,020; 1 at \$990; 1 at \$960; 5 at \$900; 1 at \$894; Extra assistance, \$225.....	9,693.00	9,501.00	\$ 192.00
Cost of Living Bonus.....	1,870.00	.....	1,870.00
	\$ 18,267.00	\$ 16,205.00	\$ 2,062.00

(b) *Expenses—*

Feed and Seed.....	\$ 2,765.00	\$ 3,511.00	\$ 746.00*
Live Stock	1,080.00	128.00	952.00
Repairs and Replacements.....	2,565.00	2,692.00	127.00*
Unclassified	2,025.00	2,295.00	270.00*
	\$ 8,435.00	\$ 8,626.00	\$ 191.00*
	\$ 26,702.00	\$ 24,831.00	\$ 1,871.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
613.	MENTAL INSTITUTIONS, FARMS—<i>Continued</i>:			
2.	Oliver Farm, Operation—			
	(a) <i>Salaries</i> —			
	Manager	\$ 1,800.00	\$ 1,800.00	.....
	Farm Help: 2 at \$1,140; 1 at \$1,020; 1 at \$804; 2 at \$780; 3 at \$700; Extra assistance, \$540	8,304.00	8,604.00	\$ 300.00*
	Cost of Living Bonus.....	850.00	.....	850.00
		<u>\$ 10,954.00</u>	<u>\$ 10,404.00</u>	<u>\$ 550.00</u>
	(b) <i>Expenses</i> —			
	Board	\$ 1,700.00	\$ 1,200.00	\$ 500.00
	Feed and Seed.....	3,000.00	1,000.00	2,000.00
	Repairs and Replacements.....	1,050.00	918.00	132.00
	Threshing and Supplies.....	150.00	150.00	.....
	Travelling Expenses	650.00	680.00	30.00*
	Veterinary Services and Supplies.....	150.00	150.00	.....
	Unclassified	395.00	420.00	25.00*
		<u>\$ 7,095.00</u>	<u>\$ 4,518.00</u>	<u>\$ 2,577.00</u>
		<u>\$ 18,049.00</u>	<u>\$ 14,922.00</u>	<u>\$ 3,127.00</u>
	Total Appropriation No. 613.....	<u>\$ 44,751.00</u>	<u>\$ 39,753.00</u>	<u>\$ 4,998.00</u>
616.	CHIROPRACTIC ACT	<u>\$ 375.00</u>	<u>\$ 375.00</u>	<u>.....</u>
618.	POSTAGE	<u>\$ 1,500.00</u>	<u>\$ 1,400.00</u>	<u>\$ 100.00</u>
619.	UNIVERSITY HOSPITAL—GRANTS:			
	(a) Special	\$ 20,000.00	\$ 20,000.00	.....
	(b) Operating Expenses	15,000.00	25,000.00	\$ 10,000.00*
	Total Appropriation No. 619.....	<u>\$ 35,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 10,000.00*</u>
621.	TRAVELLING CLINIC:			
	(a) <i>Salaries</i> —			
	Medical Officers: 1 at \$1,500; 1 at \$937.50	\$ 2,437.50	\$ 2,437.50	.....
	Dentists: 1 at \$843.75; 1 at \$829.50.....	1,673.25	1,673.25	.....
	Nurses: 1 at \$506.25; 1 at \$423.75; 3 at \$303.75	1,841.25	1,841.25	.....
	Truck Drivers: 1 at \$303.75; 1 at \$270.....	573.75	573.75	.....
		<u>\$ 6,525.75</u>	<u>\$ 6,525.75</u>	<u>.....</u>
	(b) <i>Expenses</i> —			
	Automobiles	\$ 1,600.00	\$ 900.00	\$ 700.00
	Equipment	1,050.00	1,050.00	.....
	Hospital and Medical Supplies.....	750.00	750.00	.....
	Laundry	188.00	188.00	.....
	Medical Services	450.00	450.00	.....
	Printing, Stationery and Office Supplies...	225.00	225.00	.....
	Insurance and Rentals.....	190.00	190.00	.....
	Repairs and Replacements.....	502.00	502.00	.....
	Travelling Expenses	4,250.00	4,250.00	.....
	Unclassified	144.00	144.00	.....
		<u>\$ 9,349.00</u>	<u>\$ 8,649.00</u>	<u>\$ 700.00</u>
	Total Appropriation No. 621.....	<u>\$ 15,874.75</u>	<u>\$ 15,174.75</u>	<u>\$ 700.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
622.	MENTAL HYGIENE:			
	(a) <i>Salaries</i> —			
	Commissioner (part)	\$ 1,000.00	\$ 1,000.00	.....
	Social Workers: 1 at \$1,650; 1 at \$1,500; 1 at \$1,350.....	4,500.00	4,350.00	\$ 150.00
	Stenographer	850.00	800.00	50.00
	Cost of Living Bonus.....	220.00	.....	220.00
		<u>\$ 6,570.00</u>	<u>\$ 6,150.00</u>	<u>\$ 420.00</u>
	(b) <i>Expenses</i> —			
	Eugenics Board—Fees and Expenses.....	\$ 1,400.00	\$ 1,400.00	.....
	Printing, Stationery and Office Supplies....	250.00	250.00	.....
	Sterilization Services	2,400.00	2,400.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Unclassified	500.00	500.00	.....
		<u>\$ 7,550.00</u>	<u>\$ 7,550.00</u>	<u>.....</u>
	Total Appropriation No. 622.....	<u>\$ 14,120.00</u>	<u>\$ 13,700.00</u>	<u>\$ 420.00</u>
626.	PUBLIC HEALTH LABORATORY:			
	Grants to University of Alberta:			
	(a) Biological Work	\$ 2,250.00	\$ 2,250.00	.....
	(b) Examination of Specimens.....	2,500.00	2,500.00	.....
	Total Appropriation No. 626.....	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>	<u>.....</u>
627.	CHILD WELFARE ACT:			
	(a) <i>Salaries</i> —			
	Superintendent (part)	\$ 1,400.00	\$ 1,275.00	\$ 125.00
	Deputy Superintendent	2,400.00	2,250.00	150.00
	Supervisor of Evacuee Children.....	1,200.00	.....	1,200.00
	Inspectors: 1 at \$1,500; 1 at \$1,300; 1 at \$800; 1 at \$600 (part).....	4,200.00	4,020.00	180.00
	Clerks and Stenographers: 1 at \$1,500 (part); 1 at \$900; 3 at \$850; 2 at \$800; 1 at \$730; Extra assistance, \$200.....	7,480.00	6,150.00	1,330.00
	Cost of Living Bonus.....	1,165.00	.....	1,165.00
		<u>\$ 17,845.00</u>	<u>\$ 13,695.00</u>	<u>\$ 4,150.00</u>
	(b) <i>Expenses</i> —			
	Board	\$ 35,500.00	\$ 35,500.00	.....
	Clothing	7,980.00	7,980.00	.....
	Hospital and Medical Supplies.....	650.00	650.00	.....
	Medical Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies....	1,300.00	1,000.00	\$ 300.00
	Telegrams and Telephones.....	550.00	500.00	50.00
	Travelling Expenses	5,800.00	5,000.00	800.00
	Unclassified	1,905.00	1,655.00	250.00
		<u>\$ 56,685.00</u>	<u>\$ 55,285.00</u>	<u>\$ 1,400.00</u>
	Total Appropriation No. 627.....	<u>\$ 74,530.00</u>	<u>\$ 68,980.00</u>	<u>\$ 5,550.00</u>
628.	CHILDREN OF UNMARRIED PARENTS ACT:			
	(b) <i>Expenses</i> —			
	Fees	\$ 450.00	\$ 450.00	.....
	Travelling Expenses	600.00	600.00	.....
	Unclassified	195.00	195.00	.....
	Total Appropriation No. 628.....	<u>\$ 1,245.00</u>	<u>\$ 1,245.00</u>	<u>.....</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
631.	POLYIOMYELITIS SUFFERERS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 600.00	\$ 600.00	.....
	Cost of Living Bonus.....	40.00	.....	\$ 40.00
		<u>\$ 640.00</u>	<u>\$ 600.00</u>	<u>\$ 40.00</u>
(b)	<i>Expenses—</i>			
	Grants	\$ 49,000.00	\$ 7,560.00	\$ 41,440.00
	Hospital and Medical Supplies.....	500.00	315.00	185.00
	Teaching Supplies	3,500.00	2,000.00	1,500.00
	Unclassified	125.00	125.00	.....
		<u>\$ 53,125.00</u>	<u>\$ 10,000.00</u>	<u>\$ 43,125.00</u>
	Total Appropriation No. 631.....	<u>\$ 53,765.00</u>	<u>\$ 10,600.00</u>	<u>\$ 43,165.00</u>
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,320.00	\$ 6,000.00	\$ 680.00*
	Physicians, part time: 7 at \$1,000.....	7,000.00	4,600.00	2,400.00
	Clerk and Stenographer.....	900.00	2,400.00	1,500.00*
	Cost of Living Bonus.....	145.00	.....	145.00
		<u>\$ 13,365.00</u>	<u>\$ 13,000.00</u>	<u>\$ 365.00</u>
(b)	<i>Expenses—</i>			
	Specialists Fees	\$ 62,000.00	\$ 32,000.00	\$ 30,000.00
	Total Appropriation No. 633.....	<u>\$ 75,365.00</u>	<u>\$ 45,000.00</u>	<u>\$ 30,365.00</u>
634.	CANCER COMMISSION	<u>\$ 1,000.00</u>	<u>.....</u>	<u>\$ 1,000.00</u>
635.	PUBLIC INQUIRIES ACT.....	<u>\$ 3,750.00</u>	<u>.....</u>	<u>\$ 3,750.00</u>
	SUB-TOTAL	<u>\$2,409,055.48</u>	<u>\$2,152,580.91</u>	<u>\$256,474.57</u>
	<i>Less: Estimated Reimbursements:</i>			
	Appropriation No. 604, Central Alberta San- atorium	\$ 25,000.00	\$ 18,000.00	\$ 7,000.00
	Appropriation No. 627, Child Welfare Act.....	11,600.00	9,000.00	2,600.00
		<u>\$ 36,600.00</u>	<u>\$ 27,000.00</u>	<u>\$ 9,600.00</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	<u>\$2,372,455.48</u>	<u>\$2,125,580.91</u>	<u>\$246,874.57</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
701.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Newspapers and Periodicals	25.00	25.00	.....
	Printing, Stationery and Office Supplies ..	60.00	60.00	.....
	Telegrams, Telephones and Postage	175.00	175.00	.....
	Unclassified	340.00	340.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 701	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	.....
702.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant	2,500.00	2,300.00	\$ 200.00
	Supervisor of Freight Accounts (part) ....	.....	1,500.00	1,500.00*
	Assistant Accountant	1,900.00	1,800.00	100.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,700; 2 at \$1,600; 1 at \$1,550; 2 at \$1,450; 1 at \$1,400; 1 at \$1,250; 3 at \$1,200; 4 at \$1,100; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 4 at \$800; 1 at \$750; 9 at \$730; extra assistance \$600	37,670.00	34,815.00	2,855.00
	Cost of Living Bonus	3,500.00	.....	3,500.00
		<u>\$ 50,570.00</u>	<u>\$ 45,415.00</u>	<u>\$ 5,155.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
	Newspapers and Periodicals	75.00	75.00	.....
	Printing, Stationery and Office Supplies ..	10,250.00	10,250.00	.....
	Telegrams, Telephones and Postage	650.00	650.00	.....
	Travelling Expenses	1,450.00	1,450.00	.....
	Unclassified	750.00	750.00	.....
		<u>\$ 14,175.00</u>	<u>\$ 15,175.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 702	<u>\$ 64,745.00</u>	<u>\$ 60,590.00</u>	<u>\$ 4,155.00</u>
704.	FERRIES—MAINTENANCE AND OPERATION:			
(b)	Material, Expenses and Wages	<u>\$104,000.00</u>	<u>\$104,000.00</u>	.....
705.	BRIDGES—MAINTENANCE:			
(a)	<i>Salaries—</i>			
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00	.....
	Bridge Inspector	2,800.00	2,700.00	\$ 100.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$850; extra assistance \$200	2,450.00	2,400.00	50.00
	Cost of Living Bonus	300.00	.....	300.00
		<u>\$ 6,750.00</u>	<u>\$ 6,300.00</u>	<u>\$ 450.00</u>
(b)	Material, Expenses and Wages	205,500.00	205,500.00	.....
	Total Appropriation No. 705	<u>\$212,250.00</u>	<u>\$211,800.00</u>	<u>\$ 450.00</u>
706.	MAIN HIGHWAYS—MAINTENANCE:			
(b)	Material, Expenses and Wages	<u>\$775,000.00</u>	<u>\$774,500.00</u>	<u>\$ 500.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:			
(b)	Material, Expenses and Wages	\$425,000.00	\$296,700.00	\$128,300.00
	Less: Chargeable to Improvement Districts	125,000.00	.....	125,000.00
		<u>\$300,000.00</u>	<u>\$296,700.00</u>	<u>\$ 3,300.00</u>
708.	PUBLIC BUILDINGS STAFF:			
(a)	<i>Salaries—</i>			
	Superintendent of Buildings	\$ 3,700.00	\$ 3,700.00	.....
	Chief Clerk	1,900.00	1,900.00	.....
	Draughtsmen: 2 at \$2,000	4,000.00	3,600.00	\$ 400.00
	Chief Caretaker	2,400.00	2,400.00	.....
	Inspector	1,800.00	1,800.00	.....
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,100; 2 at \$900; 1 at \$750; 2 at \$650; extra assistance \$650	7,000.00	6,130.00	870.00
	Cost of Living Bonus	1,100.00	.....	1,100.00
		<u>\$ 21,900.00</u>	<u>\$ 19,530.00</u>	<u>\$ 2,370.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,100.00	\$ 2,100.00	.....
	Total Appropriation No. 708	<u>\$ 24,000.00</u>	<u>\$ 21,630.00</u>	<u>\$ 2,370.00</u>
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:			
(a)	<i>Salaries</i>	\$226,060.00	\$185,230.00	\$ 40,830.00
(b)	Material, Expenses and Wages.....	274,360.00	246,624.00	27,736.00
		<u>\$500,420.00</u>	<u>\$431,854.00</u>	<u>\$ 68,566.00</u>
	1. Parliament Buildings and Grounds ...	\$ 97,505.00	\$ 91,870.00	\$ 5,635.00
	2. Qu'Appelle Block	9,980.00	9,980.00	.....
	3. Court House, Calgary	11,045.00	10,975.00	70.00
	4. Court House, Edmonton	12,275.00	10,610.00	1,665.00
	5. Court House, Macleod	1,980.00	1,966.00	14.00
	6. Court House, Medicine Hat	4,860.00	4,760.00	100.00
	7. Court House, Red Deer	2,380.00	2,130.00	250.00
	8. Court House, Wetaskiwin	2,540.00	2,585.00	45.00*
	9. Court House, Stettler	2,750.00	2,605.00	145.00
	10. Court House, Fort Saskatchewan	241.00	241.00	.....
	11. Court House, Cardston	1,595.00	1,545.00	50.00
	12. Court House, Lethbridge	5,005.00	4,725.00	280.00
	13. Court House, Camrose	750.00	390.00	360.00
	14. Court House, Hanna	2,685.00	2,485.00	200.00
	15. Police Magistrate's Offices, Edmon- ton and Grande Prairie	519.00	519.00	.....
	16. Rent of Halls for District Courts.....	1,750.00	1,750.00	.....
	17. Sheriff's Offices, Peace River	630.00	605.00	25.00
	18. Legal Offices, Taber	1,405.00	1,485.00	80.00*
	19. Land Titles Building, Edmonton	5,950.00	6,485.00	535.00*
	20. Land Titles Building, Calgary	3,535.00	3,565.00	30.00*
	22. Agricultural School, Olds	18,920.00	15,010.00	3,910.00
	23. Agricultural School, Vermilion	2,860.00	3,320.00	460.00*
	24. Agricultural School, Gleichen	200.00	200.00	.....
	26. Agricultural School, Youngstown	175.00	175.00	.....
	27. Normal School, Edmonton	22,000.00	23,295.00	1,295.00*
	28. Normal School, Camrose	4,960.00	5,110.00	150.00*
	29. Institute of Technology, Calgary	26,090.00	27,155.00	1,065.00*
	30. Police Buildings	11,075.00	11,275.00	200.00*
	31. Public Works Office, Calgary	2,450.00	1,395.00	1,055.00
	32. Power Plants, Calgary	5,905.00	5,455.00	450.00
	33. Public Works Office, Lethbridge	1,380.00	1,340.00	40.00
	34. Social Hygiene, Health and Child Wel- fare Clinics	9,660.00	7,125.00	2,535.00
	35. Court House, Vegreville	3,175.00	3,040.00	135.00
	36. Court House, Grande Prairie	2,275.00	1,945.00	330.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:			
	37. Storage and Repair Shop, Edmonton....	\$ 4,565.00	\$ 4,210.00	\$ 355.00
	38. Storage and Repair Shop, Calgary	3,865.00	3,940.00	75.00*
	39. Various Small Buildings and Offices.....	16,082.00	15,731.00	351.00
	40. Contingencies	5,000.00	5,000.00	.....
	41. Storage and Repair Shop, Macleod	1,815.00	1,815.00	.....
	42. Administration Building	37,080.00	32,910.00	4,170.00
	43. Department of Lands and Mines, Out- side Offices	20,435.00	22,207.00	1,772.00*
	44. General Public Offices, Red Deer	2,015.00	1,965.00	50.00
	45. Storage Building, Edmonton	1,600.00	2,055.00	455.00*
	46. General Public Offices, Calgary	5,175.00	3,720.00	1,455.00
	47. Relief Dining Hall, Edmonton	350.00	365.00	15.00*
	48. Ogden Hostel, Calgary	1,575.00	845.00	730.00
	49. General Offices, Peace River	1,935.00	1,435.00	500.00
	50. Liquor Warehouse, Camrose	315.00	240.00	75.00
	52. Fish Hatchery, Lesser Slave Lake	2,900.00	50.00	2,850.00
	53. Treasury Branches	28,898.00	30,880.00	1,982.00*
	54. Provincial Building, Edmonton.....	36,280.00	31,200.00	5,080.00
	56. Provincial Building, Calgary	5,510.00	5,420.00	90.00
	57. Highway Traffic Board, Weigh Scales	810.00	750.00	60.00
	58. Normal Schools (Queen Alex. and Gar- neau)	16,150.00	.....	16,150.00
	59. Provincial Building, Lethbridge	2,610.00	.....	2,610.00
	60. Provincial Building, Edson	2,950.00	.....	2,950.00
	Cost of Living Bonus	22,000.00	.....	22,000.00
	Total Appropriation No. 709.....	\$500,420.00	\$431,854.00	\$ 68,566.00
710.	PUBLIC INSTITUTIONS—MAINTENANCE:			
	(a) <i>Salaries</i>	\$ 24,880.00	\$ 21,200.00	\$ 3,680.00
	(b) Material, Expenses and Wages	72,660.00	71,710.00	950.00
		\$ 97,540.00	\$ 92,910.00	\$ 4,630.00
	1. Provincial Mental Hospital, Ponoka	\$ 29,500.00	\$ 30,300.00	\$ 800.00*
	2. Provincial Training School, Red Deer ..	8,150.00	7,950.00	200.00
	3. Provincial Mental Institute, Oliver	18,750.00	18,150.00	600.00
	4. Provincial Gaol, Fort Saskatchewan	5,470.00	4,770.00	700.00
	5. Provincial Gaol, Lethbridge	5,215.00	4,615.00	600.00
	6. Central Alberta Sanatorium	1,000.00	1,000.00	.....
	7. Provincial Auxiliary Mental Hospital, Claresholm	14,080.00	12,700.00	1,380.00
	8. Provincial Auxiliary Mental Hospital, Raymond	14,175.00	13,425.00	750.00
	Cost of Living Bonus	1,200.00	.....	1,200.00
	Total Appropriation No. 710	\$ 97,540.00	\$ 92,910.00	\$ 4,630.00
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN— ADMINISTRATION:			
	(a) <i>Salaries</i> —			
	Warden	\$ 3,200.00	\$ 3,200.00	.....
	Deputy Warden	2,160.00	2,160.00	.....
	Bursar	1,800.00	1,800.00	.....
	Matron	1,350.00	1,350.00	.....
	Farm Superintendent —.....	1,440.00	1,440.00	.....
	Gardeners: 1 at \$1,620; 1 at \$1,260.....	2,880.00	2,820.00	\$ 60.00
	Mechanic	1,440.00	1,440.00	.....
	Guards: 1 at \$1,560; 1 at \$1,380; 1 at \$1,320; 3 at \$1,260; 13 at \$1,200; 3 at \$1,020	26,700.00	25,060.00	1,640.00
	Wardresses: 3 at \$1,100; 2 at \$1,020	5,340.00	5,340.00	.....
	Extra Assistance	820.00	820.00	.....
	Cost of Living Bonus	4,500.00	.....	4,500.00
		\$ 51,630.00	\$ 45,430.00	\$ 6,200.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN— ADMINISTRATION—Continued:			
(b)	<i>Expenses—</i>			
	Board	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
	Clothing	5,000.00	6,000.00	1,000.00*
	Freight, Express and Cartage	100.00	100.00	.....
	Farm Supplies and Stock	1,800.00	2,000.00	200.00*
	Laundry and Cleaning	1,100.00	1,200.00	100.00*
	Medical Services	2,000.00	1,800.00	200.00
	Medical Supplies	400.00	400.00	.....
	Printing, Stationery and Office Supplies...	200.00	200.00	.....
	Power	1,400.00	1,400.00	.....
	Repairs and Replacements	1,850.00	1,200.00	650.00
	Transportation of Prisoners	3,000.00	2,460.00	540.00
	Tobacco	1,300.00	1,300.00	.....
	Wages	1,000.00	1,000.00	.....
	Unclassified	1,225.00	1,425.00	200.00*
		\$ 32,375.00	\$ 30,485.00	\$ 1,890.00
	Total Appropriation No. 711	\$ 84,005.00	\$ 75,915.00	\$ 8,090.00

712.	PROVINCIAL GAOL, LETHBRIDGE: ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 2,700.00	\$ 2,700.00	.....
	Deputy Warden	1,800.00	1,725.00	\$ 75.00
	Bursar	1,800.00	1,800.00	.....
	Irrigator	1,440.00	1,440.00	.....
	Gardener	1,320.00	1,320.00	.....
	Farm Superintendent	1,740.00	1,740.00	.....
	Guards: 1 at \$1,440; 1 at \$1,320; 4 at \$1,260; 7 at \$1,200; 6 at \$1,020; extra assistance \$2,260	24,580.00	23,546.25	1,033.75
	Cost of Living Bonus	3,500.00	.....	3,500.00
		\$ 38,880.00	\$ 34,271.25	\$ 4,608.75
(b)	<i>Expenses—</i>			
	Automobile	\$ 800.00	\$ 800.00	.....
	Board	5,000.00	3,500.00	\$ 1,500.00
	Clothing	5,000.00	5,000.00	.....
	Freight, Express and Cartage	75.00	75.00	.....
	Farm Supplies and Stock	1,000.00	1,000.00	.....
	Laundry and Cleaning.....	1,000.00	1,200.00	200.00*
	Medical Services	1,880.00	1,880.00	.....
	Medical Supplies	400.00	500.00	100.00*
	Printing, Stationery and Office Supplies...	225.00	150.00	75.00
	Power	700.00	700.00	.....
	Repairs and Replacements	1,900.00	2,300.00	400.00*
	Tobacco	600.00	600.00	.....
	Transportation of Prisoners	2,000.00	2,000.00	.....
	Water Rentals and Insurance	1,350.00	1,350.00	.....
	Unclassified	1,145.00	1,145.00	.....
		\$ 23,075.00	\$ 22,200.00	\$ 875.00
	Total Appropriation No. 712	\$ 61,955.00	\$ 56,471.25	\$ 5,483.75

713.	GOVERNMENT HOUSE—MAINTENANCE:			
(a)	<i>Salaries—</i>			
	Gardener	\$ 1,260.00	\$ 1,260.00	.....
	Chauffeur	1,200.00	1,200.00	.....
	Cost of Living Bonus	300.00	.....	\$ 300.00
		\$ 2,760.00	\$ 2,460.00	\$ 300.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
713.	GOVERNMENT HOUSE—MAINTENANCE— Continued:			
(b)	Expenses—			
	Miscellaneous Expenses	\$ 121.00	\$ 121.00	.....
	Light, Power, Heat and Water	1,300.00	1,100.00	\$ 200.00
	Repairs and Replacements	950.00	400.00	550.00
	Telephone Rentals	120.00	120.00	.....
	Travelling Expenses	700.00	700.00	.....
	Insurance	300.00	.....	300.00
		\$ 3,491.00	\$ 2,441.00	\$ 1,050.00
	Total Appropriation No. 713	\$ 6,251.00	\$ 4,901.00	\$ 1,350.00
714.	GOVERNMENT AUTOMOBILE SERVICE:			
(a)	Salaries—			
	Garage Foreman	\$ 1,920.00	\$ 1,920.00	.....
	Mechanics: 2 at \$1,800	3,600.00	.....	\$ 3,600.00
	Garage Attendant	1,440.00	.....	1,440.00
	Cost of Living Bonus	500.00	.....	500.00
		\$ 7,460.00	\$ 1,920.00	\$ 5,540.00
(b)	Expenses—			
	Insurance	\$ 100.00	\$ 150.00	\$ 50.00*
	Repairs and Replacements	750.00	750.00	.....
	Travelling Expenses	300.00	300.00	.....
	Wages	4,000.00	8,000.00	4,000.00*
	Workmen's Compensation	150.00	350.00	200.00*
	Unclassified	525.00	600.00	75.00*
		\$ 5,825.00	\$ 10,150.00	\$ 4,325.00*
	Total Appropriation No. 714	\$ 13,285.00	\$ 12,070.00	\$ 1,215.00
715.	CONTINGENCIES	\$ 1,000.00	\$ 1,000.00	.....
716.	POSTAGE	\$ 3,300.00	\$ 3,300.00	.....
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:			
(a)	Salaries	\$134,705.00	\$117,709.00	\$ 16,996.00
(b)	Materials, Expenses and Wages	152,070.00	137,170.00	14,900.00
		\$286,775.00	\$254,879.00	\$ 31,896.00
	1. Parliament Buildings	\$ 28,780.00	\$ 27,044.00	\$ 1,736.00
	2. Normal School and Institute of Tech- nology	8,450.00	7,100.00	1,350.00
	3. Provincial Mental Hospital, Ponoka	104,220.00	97,100.00	7,120.00
	4. Provincial Gaol, Fort Saskatchewan.....	20,040.00	17,840.00	2,200.00
	5. Provincial Gaol, Lethbridge	15,370.00	15,070.00	300.00
	6. Provincial Mental Institute, Oliver	52,870.00	43,590.00	9,280.00
	7. Central Alberta Sanatorium	28,320.00	27,640.00	680.00
	8. Provincial Training School, Red Deer	22,225.00	19,495.00	2,730.00
	Cost of Living Bonus	6,500.00	.....	6,500.00
	Total Appropriation No. 717	\$286,775.00	\$254,879.00	\$ 31,896.00
718.	TOWN PLANNING AND PROVINCIAL PARKS:	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
719.	HIGHWAY TRAFFIC BOARD:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 3,200.00	\$ 1,700.00	\$ 1,500.00
	Secretary	2,700.00	2,600.00	100.00
	Inspectors: 7 at \$1,600	11,200.00	10,500.00	700.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,500; 2 at \$1,200; 1 at \$900; 2 at \$850; 2 at \$800; 7 at \$730; extra assistance \$2,000	16,910.00	12,830.00	4,080.00
	Cost of Living Bonus.....	2,400.00	.....	2,400.00
		<u>\$ 36,410.00</u>	<u>\$ 27,630.00</u>	<u>\$ 8,780.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 300.00	\$ 300.00	.....
	Equipment and Uniforms	1,500.00	500.00	\$ 1,000.00
	Freight, Express and Cartage	500.00	500.00	.....
	License Plates	7,000.00	6,000.00	1,000.00
	Postage	3,200.00	3,200.00	.....
	Printing, Stationery and Office Supplies...	4,000.00	3,500.00	500.00
	Telegrams and Telephones	350.00	350.00	.....
	Travelling Expenses	10,000.00	10,000.00	.....
	Unclassified	700.00	700.00	.....
		<u>\$ 27,550.00</u>	<u>\$ 25,050.00</u>	<u>\$ 2,500.00</u>
	Total Appropriation No. 719	<u>\$ 63,960.00</u>	<u>\$ 52,680.00</u>	<u>\$ 11,280.00</u>
720.	BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,800; 1 at \$2,700; 1 at \$2,600; 1 at \$2,500; 6 at \$2,400; 4 at \$2,200; extra assistance \$200	\$ 34,000.00	\$ 26,400.00	\$ 7,600.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	.....
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	12,000.00	9,500.00	\$ 2,500.00
	Unclassified	50.00	50.00	.....
		<u>\$ 12,750.00</u>	<u>\$ 10,250.00</u>	<u>\$ 2,500.00</u>
	Total Appropriation No. 720	<u>\$ 46,750.00</u>	<u>\$ 36,650.00</u>	<u>\$ 10,100.00</u>
721.	FACTORIES ACT:			
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,400; 1 at \$2,000; 2 at \$1,800; extra assistance \$200	\$ 8,200.00	\$ 8,200.00	.....
	Cost of Living Bonus	400.00	.....	\$ 400.00
		<u>\$ 8,600.00</u>	<u>\$ 8,200.00</u>	<u>\$ 400.00</u>
(b)	<i>Expenses—</i>			
	Telegrams and Telephones	\$ 50.00	\$ 50.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
		<u>\$ 2,050.00</u>	<u>\$ 2,050.00</u>	<u>.....</u>
	Total Appropriation No. 721	<u>\$ 10,650.00</u>	<u>\$ 10,250.00</u>	<u>\$ 400.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
722.	MECHANICAL BRANCH—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,200.00	\$ 4,200.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 1 at \$1,300; 1 at \$1,200; 1 at \$950; 3 at \$800; 4 at \$750; 1 at \$730; Extra assistance, \$550.....	13,280.00	12,450.00	\$ 830.00
	Cost of Living Bonus.....	1,200.00	.....	1,200.00
		\$ 18,680.00	\$ 16,650.00	\$ 2,030.00
(b)	<i>Expenses—</i>			
	Postage	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Telegrams and Telephones	150.00	150.00	.....
		\$ 1,350.00	\$ 1,150.00	\$ 200.00
	Total Appropriation No. 722.....	\$ 20,030.00	\$ 17,800.00	\$ 2,230.00
723.	TRADESMEN'S QUALIFICATION ACT— WELDERS:			
(a)	<i>Salaries—</i>			
	Examiner	\$ 2,400.00	\$ 2,000.00	\$ 400.00
(b)	<i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 50.00	\$ 50.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Unclassified	800.00	800.00	.....
		\$ 1,850.00	\$ 1,850.00	.....
	Total Appropriation No. 723.....	\$ 4,250.00	\$ 3,850.00	\$ 400.00
724.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent of Maintenance.....	\$ 3,500.00	\$ 3,300.00	\$ 200.00
	District Engineers: 3 at \$2,900; 2 at \$2,700; 6 at \$2,600; 1 at \$2,400; 1 at \$2,000	34,100.00	32,700.00	1,400.00
	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,500; 1 at \$1,100; 3 at \$1,000; 1 at \$950; 3 at \$900; 2 at \$800; 1 at \$730; 1 at \$700; 1 at \$650; Extra as- sistance, \$550	16,530.00	19,000.00	2,470.00*
	Cost of Living Bonus.....	1,600.00	.....	1,600.00
		\$ 55,730.00	\$ 55,000.00	\$ 730.00
Less:	Proportion Chargeable to Improvement Districts Trust Account ..	\$ 10,800.00	\$ 10,800.00	.....
	Total Appropriation No. 724.....	\$ 44,930.00	\$ 44,200.00	\$ 730.00
725.	THE ELECTRICAL PROTECTION ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 2,400.00	\$ 2,880.00	\$ 480.00*
	Inspector	2,000.00	1,500.00	500.00
	Cost of Living Bonus.....	100.00	.....	100.00
		\$ 4,500.00	\$ 4,380.00	\$ 120.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,500.00	\$ 1,500.00	.....
	Unclassified	150.00	150.00	.....
		\$ 1,650.00	\$ 1,650.00	.....
	Total Appropriation No. 725.....	\$ 6,150.00	\$ 6,030.00	\$ 120.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
727.	PROVINCIAL MARKETING BOARD—			
	MAINTENANCE DEPOTS	\$ 868.00	\$ 1,905.00	\$ 1,037.00*
	SUB-TOTAL	\$2,739,264.00	\$2,582,035.25	\$157,228.75
	Less: Estimated Reimbursement by Dominion Government:			
	Appropriation No. 709 Legislative and Departmental Buildings	\$ 26,400.00	.....	\$ 26,400.00
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$2,712,864.00	\$2,582,035.25	\$130,828.75

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:

(a) Salaries—

Director of Surveys.....	\$ 3,600.00	\$ 3,600.00	.....
District Surveyors and Engineers: 2 at \$2,700; 2 at \$2,400	10,200.00	10,200.00	.....
Draughtsmen: 1 at \$2,500; 1 at \$1,800; 1 at \$1,650; 1 at \$1,600; 1 at \$1,350.....	8,900.00	8,650.00	\$ 250.00
Clerks and Stenographers: 1 at \$2,000; 1 at \$1,150; 1 at \$900; 1 at \$650; Extra assistance, \$500	5,200.00	5,100.00	100.00
Cost of Living Bonus.....	900.00	.....	900.00
	\$ 28,800.00	\$ 27,550.00	\$ 1,250.00

(b) Expenses—

Compensation for Lands.....	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*
Freight, Express and Cartage	200.00	200.00	.....
Maps	300.00	350.00	50.00*
Surveys	9,500.00	9,500.00	.....
Survey Material	800.00	700.00	100.00
Telegrams and Telephones	100.00	100.00	.....
Travelling Expenses	150.00	200.00	50.00*
Wages	10,000.00	10,000.00	.....
Unclassified	1,500.00	1,500.00	.....
	\$ 26,550.00	\$ 27,550.00	\$ 1,000.00*
Total Appropriation No. 751.....	\$ 55,350.00	\$ 55,100.00	\$ 250.00

753. BRIDGES—Construction	\$ 35,000.00	\$ 35,000.00
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754. MAIN HIGHWAYS—CONSTRUCTION:

(a) Salaries—

Highways Commissioner (Part)	\$ 3,000.00	\$ 3,000.00
Superintendent of Construction.....	3,200.00	3,000.00	\$ 200.00
Draughtsman	1,450.00	1,350.00	100.00
Engineers: 2 at \$2,500; 2 at \$2,400; Tem- porary, \$17,950	27,750.00	30,150.00	2,400.00*
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$1,200; 1 at \$1,000; 1 at \$950	6,350.00	4,900.00	1,450.00
Extra Assistance	1,050.00	1,400.00	350.00*
Cost of Living Bonus.....	600.00	.....	600.00
	\$ 43,400.00	\$ 43,800.00	\$ 400.00*

(b) Material, Expenses and Wages.....	800,000.00	703,000.00	97,000.00
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Total Appropriation No. 754.....	\$843,400.00	\$746,800.00	\$ 96,600.00
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X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings.....	\$ 56,935.00	\$ 43,283.00	\$ 13,652.00
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Provincial Training School, Red Deer.....	\$ 7,290.00	\$ 250.00	\$ 6,950.00
	Provincial Gaol, Lethbridge.....	500.00	750.00	250.00*
	Agricultural Buildings	18,000.00	2,280.00	15,720.00
	Highway Traffic Board.....		6,000.00	6,000.00*
	Provincial Mental Institute, Oliver.....	107,500.00	180,250.00	72,750.00*
	Health Units	350.00	1,000.00	650.00*
	Radio Stations, Lands and Mines Dept.....	12,400.00	1,700.00	10,700.00
	Highway Storage and Garage Buildings, Edmonton	6,000.00		6,000.00
	Highway Storage and Garage Buildings, Calgary	9,500.00		9,500.00
	Court House, Vegreville.....	250.00		250.00
	Storage and Repair Shop, Macleod.....	195.00		195.00
	Snow Plow Shed, Lethbridge.....	250.00		250.00
	Police House, Grande Prairie.....	500.00		500.00
	Provincial Mental Hospital, Ponoka.....	2,000.00		2,000.00
	Central Alberta Sanatorium, Keith.....	63,000.00		63,000.00
	Poultry Farm, Oliver.....	1,400.00	800.00	600.00
	Provincial Building, Edson.....	4,500.00		4,500.00
	Total Appropriation No. 759.....	\$233,545.00	\$193,030.00	\$ 40,515.00
771.	DISTRICT HIGHWAYS:			
(b)	Construction of Roads in Improvement Districts	\$225,000.00	\$223,500.00	\$ 1,500.00
777.	HIGHWAY TRAFFIC BOARD:			
	Equipment	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$1,451,230.00	\$1,297,713.00	\$153,517.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT

(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
801. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>.....</u>
<i>(b) Expenses—</i>				
	Postage	\$ 40.00	\$ 40.00	.....
	Printing, Stationery and Office Supplies...	60.00	60.00	.....
	Telegrams and Telephones.....	175.00	175.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	325.00	325.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 801.....	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	<u>.....</u>
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (Railways Branch),				
	INCOME ACCOUNT	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	<u>.....</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
901. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 50.00	\$ 50.00	.....
	Repairs and Replacements.....	100.00	75.00	\$ 25.00
	Telegrams and Telephones.....	450.00	400.00	50.00
	Travelling Expenses	200.00	200.00	.....
	Unclassified	125.00	125.00	.....
		<u>\$ 925.00</u>	<u>\$ 850.00</u>	<u>\$ 75.00</u>
	Total Appropriation No. 901.....	<u>\$ 8,425.00</u>	<u>\$ 8,350.00</u>	<u>\$ 75.00</u>
902. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Provincial Treasurer.....	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department.....	3,200.00	3,200.00	.....
	Cashier	1,700.00	1,700.00	.....
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,900; 1 at \$1,350; 1 at \$1,200; 1 at \$1,100; 2 at \$1,050; 1 at \$900; 4 at 800; 1 at \$730; 1 at \$650; Extra assist- ance, \$1,000	16,130.00	14,975.00	\$ 1,155.00
	Cost of Living Bonus.....	1,650.00	.....	1,650.00
		<u>\$ 27,680.00</u>	<u>\$ 24,875.00</u>	<u>\$ 2,805.00</u>
(b) <i>Expenses</i> —				
	Automobile .....	.....	\$ 700.00	\$ 700.00*
	Equipment	\$ 100.00	200.00	100.00*
	Printing, Stationery and Office Supplies....	1,700.00	1,500.00	200.00
	Postage	250.00	300.00	50.00*
	Repairs and Replacements.....	200.00	200.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	100.00	75.00	25.00
		<u>\$ 2,750.00</u>	<u>\$ 3,375.00</u>	<u>\$ 625.00*</u>
	Total Appropriation No. 902.....	<u>\$ 30,430.00</u>	<u>\$ 28,250.00</u>	<u>\$ 2,180.00</u>
905. THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,800.00	\$ 2,700.00	\$ 100.00
	Stenographer	950.00	850.00	100.00
	Extra Assistance	400.00	400.00	.....
	Cost of Living Bonus.....	100.00	.....	100.00
		<u>\$ 4,250.00</u>	<u>\$ 3,950.00</u>	<u>\$ 300.00</u>
(b) <i>Expenses</i> —				
	Postage	\$ 150.00	\$ 150.00	.....
	Printing, Stationery and Office Supplies....	300.00	300.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	1,750.00	1,600.00	\$ 150.00
	Unclassified	100.00	250.00	150.00*
		<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>	.....
	Total Appropriation No. 905.....	<u>\$ 6,650.00</u>	<u>\$ 6,350.00</u>	<u>\$ 300.00</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY				
COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries</i> —				
	Chairman	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	2,600.00	2,600.00	.....
	Auditor	3,000.00	2,400.00	\$ 600.00
	Inspector	1,400.00	1,300.00	100.00
	Stenographers: 3 at \$1,100; Extra as- sistance, \$300	3,600.00	3,500.00	100.00
	Cost of Living Bonus.....	450.00	.....	450.00
		\$ 17,050.00	\$ 15,800.00	\$ 1,250.00
(b) <i>Expenses</i> —				
	Equipment	\$ 200.00	\$ 125.00	\$ 75.00
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies	600.00	700.00	100.00*
	Telegrams and Telephones.....	150.00	125.00	25.00
	Travelling Expenses	1,250.00	1,300.00	50.00*
	Unclassified	350.00	350.00	.....
		\$ 2,850.00	\$ 2,900.00	\$ 50.00*
		\$ 19,900.00	\$ 18,700.00	\$ 1,200.00
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,250.00	\$ 2,300.00	\$ 50.00*
	Inspectors: 1 at \$2,000; 1 at \$1,600.....	3,600.00	3,500.00	100.00
	Accountant	1,300.00	1,200.00	100.00
	Clerks: 1 at \$1,000; Extra assistance, \$500	1,500.00	1,250.00	250.00
	Cost of Living Bonus.....	400.00	.....	400.00
		\$ 9,050.00	\$ 8,250.00	\$ 800.00
(b) <i>Expenses</i> —				
	Postage	\$ 225.00	\$ 250.00	\$ 25.00*
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Production Costs Survey.....	2,000.00	2,000.00	.....
	Special Plant Survey.....	2,500.00	2,500.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	1,750.00	1,500.00	250.00
	Unclassified	675.00	675.00	.....
		\$ 7,900.00	\$ 7,675.00	\$ 225.00
		\$ 16,950.00	\$ 15,925.00	\$ 1,025.00
	Total Appropriation No. 907.....	\$ 36,850.00	\$ 34,625.00	\$ 2,225.00
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries</i> —				
	King's Printer	\$ 3,800.00	\$ 3,800.00	.....
	Accountant	1,750.00	1,650.00	\$ 100.00
	Cost of Living Bonus.....	120.00	.....	120.00
		\$ 5,670.00	\$ 5,450.00	\$ 220.00
(b) <i>Expenses</i> —				
	Postage	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies...	100.00	100.00	.....
	Travelling Expenses	100.00	100.00	.....
		\$ 300.00	\$ 300.00	.....
	Total Appropriation No. 908.....	\$ 5,970.00	\$ 5,750.00	\$ 220.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
909.	ALBERTA GAZETTE:			
	(b) <i>Expenses</i> —			
	Postage	\$ 200.00	\$ 200.00	.....
	Printing and Publishing.....	7,500.00	7,500.00	.....
	Total Appropriation No. 909.....	\$ 7,700.00	\$ 7,700.00	.....
910.	GRANTS AND ALLOWANCES:			
	(a) Grants	\$ 8,900.00	\$ 6,350.00	\$ 2,550.00
	(b) Allowances	1,465.00	1,329.24	135.76
	Total Appropriation No. 910.....	\$ 10,365.00	\$ 7,679.24	\$ 2,685.76
911.	GUARANTEE BONDS ON PUBLIC SERVANTS....	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00
912.	REFUNDS OF PREVIOUS YEAR'S REVENUE....	\$ 60,000.00	\$ 35,000.00	\$ 25,000.00
913.	REMISSIONS	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 30,000.00	\$ 35,000.00	\$ 5,000.00*
916.	UNFORSEEN AND UNPROVIDED FOR.....	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
918.	CENTRAL MAILING BRANCH:			
	(a) <i>Salaries</i> —			
	Clerks: 1 at \$1,450; 1 at \$1,000; 1 at \$900	\$ 3,350.00	\$ 2,775.00	\$ 575.00
	Cost of Living Bonus.....	450.00	.....	450.00
		\$ 3,800.00	\$ 2,775.00	\$ 1,025.00
	(b) Expenses	\$ 2,000.00	\$ 500.00	\$ 1,500.00
	(c) Postage	75,000.00	75,000.00	.....
		\$ 80,800.00	\$ 78,275.00	\$ 2,525.00
	Less: Chargeable to Departments.....	80,800.00	78,275.00	2,525.00
920.	THE OLD AGE PENSIONS ACT:			
	(a) <i>Salaries</i> —			
	Superintendent	\$ 2,550.00	\$ 2,500.00	\$ 50.00
	Accountant	1,700.00	1,600.00	100.00
	Inspectors: 1 at \$1,700; 4 at \$1,500.....	7,700.00	7,200.00	500.00
	Clerks and Stenographers: 1 at \$1,140; 1 at \$1,100; 1 at \$1,000; 2 at \$900; 5 at \$800; 1 at \$730; 1 at \$650; Extra as- sistance, \$900	11,320.00	10,390.00	930.00
	Cost of Living Bonus.....	1,850.00	.....	1,850.00
		\$ 25,120.00	\$ 21,690.00	\$ 3,430.00
	(b) <i>Expenses</i> —			
	Postage	\$ 5,000.00	\$ 5,000.00	.....
	Printing, Stationery and Office Supplies....	2,000.00	1,800.00	\$ 200.00
	Travelling Expenses	10,500.00	11,000.00	500.00*
	Unclassified	400.00	400.00	.....
		\$ 17,900.00	\$ 18,200.00	\$ 300.00*

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
920.	THE OLD AGE PENSIONS ACT—Continued:			
(c)	Old Age Pensions	\$2,650,000.00	\$2,600,000.00	\$ 50,000.00
(d)	Pensions for the Blind	55,720.00	55,720.00	.....
(e)	Supplementary Pensions	600,000.00	.....	600,000.00
		<u>\$3,305,720.00</u>	<u>\$2,655,720.00</u>	<u>\$650,000.00</u>
	Total Appropriation No. 920.....	<u>\$ 3,348,740.00</u>	<u>\$2,695,610.00</u>	<u>\$653,130.00</u>
924.	INCOME TAX BRANCH:			
(a)	Salaries—			
	Superintendent	\$ 3,600.00	\$ 3,600.00	.....
	Senior Assessors: 1 at \$2,600; 1 at \$2,400	5,000.00	5,000.00	.....
	Assessors: 1 at \$2,300; 1 at \$1,800;			
	1 at \$1,200; 1 at \$950.00; 1 at \$900.....	7,150.00	13,400.00	\$ 6,250.00*
	Accountant	900.00	2,100.00	1,200.00*
	Clerks and Stenographers.....	23,110.00	24,160.00	1,050.00*
	Cost of Living Bonus.....	3,600.00	.....	3,600.00
		<u>\$ 43,360.00</u>	<u>\$ 48,260.00</u>	<u>\$ 4,900.00*</u>
(b)	Expenses—			
	Advertising .....	.....	\$ 100.00	\$ 100.00*
	Equipment .....	.....	200.00	200.00*
	Postage	\$ 1,000.00	2,000.00	1,000.00*
	Printing, Stationery and Office Supplies ...	1,200.00	4,500.00	3,300.00*
	Telegrams and Telephones	100.00	150.00	50.00*
	Travelling Expenses	1,500.00	1,500.00	.....
	Unclassified	200.00	250.00	50.00*
		<u>\$ 4,000.00</u>	<u>\$ 8,700.00</u>	<u>\$ 4,700.00*</u>
	Total Appropriation No. 924	<u>\$ 47,360.00</u>	<u>\$ 56,960.00</u>	<u>\$ 9,600.00*</u>
927.	GRANTS TO CITIES IN LIEU OF SERVICE			
	TAX	\$ 61,500.00	\$ 61,500.00	.....
930.	GOVERNMENT LIQUOR CONTROL ACT OF			
	ALBERTA	\$ 1.00	\$ 1.00	.....
932.	TREASURY BRANCHES:			
(a)	Salaries—			
	Superintendent	\$ 3,300.00	\$ 2,800.00	\$ 500.00
	Assistant Superintendent	2,100.00	1,800.00	300.00
	Investment Manager	2,200.00	.....	2,200.00
	Inspectors: 1 at \$2,100; 1 at \$1,600; 1 at			
	\$1,500	5,200.00	3,400.00	1,800.00
	Branch Managers: 2 at \$2,000; 1 at \$1,900;			
	8 at \$1,800; 5 at \$1,700; 7 at \$1,600;			
	6 at \$1,500; 1 at \$1,400	50,400.00	46,600.00	3,800.00
	Accountants: 3 at \$1,600; 1 at \$1,500; 2 at			
	\$1,400; 3 at \$1,300; 3 at \$1,250; 4 at			
	\$1,200; 2 at \$1,150; 1 at \$1,100; 1 at			
	\$1,000	25,950.00	11,600.00	14,350.00
	Tellers: 3 at \$1,200; 2 at \$1,150; 6 at			
	\$1,100; 4 at \$1,050; 3 at \$1,000; 2 at			
	\$950; 7 at \$900; 9 at \$850; 2 at \$800....	37,150.00	41,250.00	4,100.00*
	Ledger Keepers: 4 at \$850; 16 at \$800; 5			
	at \$750; 51 at \$730; 1 at \$650	57,830.00	46,740.00	11,090.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
932. TREASURY BRANCHES—Continued:				
(a) <i>Salaries—Continued:</i>				
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 2 at \$1,100; 1 at \$950; 1 at \$900; 2 at \$850; 6 at \$800; 3 at \$750; 13 at \$730; 3 at \$650	\$ 27,540.00	\$ 27,150.00	\$ 390.00
	Extra Assistance	8,800.00	7,110.00	1,690.00
	Cost of Living Bonus	18,000.00	.....	18,000.00
		\$238,470.00	\$188,450.00	\$ 50,020.00
(b) <i>Expenses—</i>				
	Automobiles	\$ 750.00	\$ 750.00	.....
	Agents Commission	24,000.00	20,000.00	\$ 4,000.00
	Equipment	1,700.00	1,250.00	450.00
	Exchange	300.00	300.00	.....
	Fees—Clearing Houses	1,800.00	1,500.00	300.00
	Freight, Express and Cartage.....	1,000.00	1,000.00	.....
	Insurance	3,000.00	3,000.00	.....
	Interest	9,000.00	8,000.00	1,000.00
	Postage	8,000.00	8,000.00	.....
	Printing, Stationery and Office Supplies...	11,000.00	15,000.00	4,000.00*
	Telegrams and Telephones.....	600.00	600.00	.....
	Travelling Expenses	7,500.00	7,500.00	.....
		\$ 68,650.00	\$ 66,900.00	\$ 1,750.00
	Total Appropriation No. 932.....	\$307,120.00	\$255,350.00	\$ 51,770.00
933. MOTHERS ALLOWANCE ACT:				
(a) <i>Salaries—</i>				
	Superintendent (part)	\$ 1,400.00	\$ 1,275.00	\$ 125.00
	Accountant (part)	300.00	200.00	100.00
	Stenographers: 1 at \$1,000; 1 at \$850; 1 at \$800; Extra assistance, \$200.....	2,850.00	2,700.00	150.00
	Cost of Living Bonus	225.00	.....	225.00
		\$ 4,775.00	\$ 4,175.00	\$ 600.00
(b) <i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies...	450.00	450.00	.....
	Travelling Expenses	100.00	100.00	.....
	Unclassified .....	.....	15.00	\$ 15.00*
		\$ 1,550.00	\$ 1,565.00	\$ 15.00*
(c) <i>Allowances</i>				
		\$650,100.00	\$650,100.00	.....
	Total Appropriation No. 933.....	\$656,425.00	\$655,840.00	\$ 585.00
934. ALBERTA GOVERNMENT PURCHASING AGENCY:				
(a) <i>Salaries—</i>				
	Director of Purchases (part).....	\$ 2,000.00	\$ 2,100.00	\$ 100.00*
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,300; 1 at \$1,200; 1 at \$1,000; 6 at \$800; 4 at \$730; 1 at \$100 (part); extra assistance \$1,000	14,120.00	10,550.00	3,570.00
	Cost of Living Bonus	1,300.00	.....	1,300.00
		\$ 17,420.00	\$ 12,650.00	\$ 4,770.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
934.	ALBERTA GOVERNMENT PURCHASING AGENCY—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Postage	750.00	\$ 800.00	50.00*
	Printing, Stationery and Office Supplies....	1,800.00	1,800.00	
	Telegrams and Telephones.....	250.00	275.00	25.00*
	Travelling Expenses	250.00	250.00	
	Unclassified	125.00	150.00	25.00*
		\$ 4,175.00	\$ 3,275.00	\$ 900.00
	Total Appropriation No. 934.....	\$ 21,595.00	\$ 15,925.00	\$ 5,670.00
SUB-TOTAL		\$4,653,631.00	\$3,927,390.24	\$726,240.76
	<i>Less: Estimated Reimbursements:</i>			
	Appropriation No. 920	\$2,140,000.00	\$2,150,000.00	\$ 10,000.00*
	Appropriation No. 933	120,000.00	120,000.00	
		\$2,260,000.00	\$2,270,000.00	\$ 10,000.00*
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT		\$2,393,631.00	\$1,657,390.24	\$736,240.76

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 5,000.00	\$ 7,000.00	\$ 2,000.00*
978.	ALBERTA RURAL CREDIT CORPORATION:			
	Share Capital	\$ 5,000.00	\$ 500.00	\$ 4,500.00
979.	IMPLEMENTATION OF GUARANTEES:			
(a)	Municipal and School Districts.....	\$ 23,000.00	\$ 25,000.00	\$ 2,000.00*
(b)	Co-operative Credit Societies.....	75,000.00	75,000.00	
(c)	University of Alberta: Radio Station.....	3,000.00		3,000.00
	Total Appropriation No. 979.....	\$101,000.00	\$100,000.00	\$ 1,000.00
981.	ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:			
(a)	Serial Debentures 1940 to 1954, Third An- nual Instalment due December 1, 1942	\$ 15,000.00	\$ 15,000.00	
(b)	University of Alberta, Hospital Debentures due November 1, 1942	19,750.00		\$ 19,750.00
	Total Appropriation No. 981	\$ 34,750.00	\$ 15,000.00	\$ 19,750.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$145,750.00	\$122,500.00	\$ 23,250.00

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$350,000.00	\$307,000.00	\$ 43,000.00
	Operation	890,000.00	855,000.00	35,000.00
	Interest, Commission, Exchange and Con- tingencies	735,000.00	750,000.00	15,000.00*
	Pension Fund: Current Year's Contributions	40,000.00	35,000.00	5,000.00
	Pension Fund: Actuarial Contribution	40,000.00	.....	40,000.00
	Replacement Reserve	650,000.00	650,000.00	.....
	Total Appropriation No. 1001	\$2,705,000.00	\$2,597,000.00	\$108,000.00

CAPITAL ACCOUNT

1021.	Construction.....	\$122,000.00	\$175,000.00	\$ 53,000.00*
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1101. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		\$ 7,500.00	\$ 7,500.00	.....
(b) <i>Expenses</i> —				
	Postage	\$ 75.00	\$ 75.00	.....
	Printing, Stationery and Office Supplies...	50.00	125.00	\$ 75.00*
	Repairs and Replacements.....	125.00	50.00	75.00
	Telegrams and Telephones.....	750.00	725.00	25.00
	Travelling Expenses	200.00	200.00	.....
	Unclassified	120.00	145.00	25.00*
		\$ 1,320.00	\$ 1,320.00	.....
	Total Appropriation No. 1101.....	\$ 8,820.00	\$ 8,820.00	.....
1102. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
Deputy Minister's Office:				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Clerks and Stenographers: 1 at \$1,700; 3 at \$1,200; 1 at \$730	6,030.00	5,900.00	\$ 130.00
	Cost of Living Bonus	288.00	.....	288.00
		\$ 11,318.00	\$ 10,900.00	\$ 418.00
Departmental Solicitors Branch:				
	Solicitor and Secretary.....	\$ 2,800.00	\$ 2,800.00	.....
	Statistician	1,700.00	1,600.00	\$ 100.00
	Stenographers: 2 at \$850; 2 at \$800	3,300.00	3,350.00	50.00*
	Cost of Living Bonus	336.00	.....	336.00
		\$ 8,136.00	\$ 7,750.00	\$ 386.00
Accounts Branch:				
	Accountant	\$ 2,200.00	\$ 2,000.00	\$ 200.00
	Revenue Inspector	1,800.00	1,800.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$1,200; 1 at \$1,100; 1 at \$1,050; 2 at \$1,000; 2 at \$950; 2 at \$900; 1 at \$850; 9 at \$800; 2 at \$750; 15 at \$730	32,750.00	26,680.00	6,070.00
	Cost of Living Bonus	2,908.00	.....	2,908.00
		\$ 39,658.00	\$ 30,480.00	\$ 9,178.00
Forestry Branch:				
	Director	\$ 3,600.00	\$ 3,600.00	.....
	Assistant Director	2,800.00	2,800.00	.....
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 2 at \$1,600; 1 at \$1,400; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 2 at \$900; 2 at \$800; 1 at \$730	16,730.00	13,950.00	\$ 2,780.00
	Cost of Living Bonus	1,540.00	.....	1,540.00
		\$ 24,670.00	\$ 20,350.00	\$ 4,320.00
Lands Branch Administration:				
	Director	\$ 2,800.00	\$ 3,800.00	\$ 1,000.00*
	Inspectors: 1 at \$1,800; 4 at \$1,600; 1 at \$1,500	9,700.00	10,200.00	500.00*

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1102. GENERAL OFFICE—Continued:				
(a) <i>Salaries—Continued</i>				
Lands Branch Administration—Continued:				
	Clerks and Stenographers: 1 at \$2,600; 3 at \$1,800; 1 at \$1,700; 1 at \$1,600; 2 at \$1,550; 4 at \$1,500; 1 at \$1,450; 1 at \$1,350; 3 at \$1,200; 4 at \$1,000; 1 at \$800; 3 at \$780	\$ 33,940.00	\$ 28,610.00	\$ 5,330.00
	Cost of Living Bonus.....	5,400.00	.....	5,400.00
		\$ 51,840.00	\$ 42,610.00	\$ 9,230.00
Mining Lands Branch:				
	Superintendent	\$ 2,800.00	\$ 2,600.00	\$ 200.00
	Inspector of Mining Locations	1,500.00	1,500.00	.....
	Clerks and Stenographers: 2 at \$1,600; 1 at \$1,500; 1 at \$1,000; 2 at \$900 ...	7,500.00	6,900.00	600.00
	Cost of Living Bonus	1,252.00	.....	1,252.00
		\$ 13,052.00	\$ 11,000.00	\$ 2,052.00
Registration Branch:				
	Registrar	\$ 1,700.00	.....	\$ 1,700.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 1 at \$1,300; 1 at \$950; 6 at \$900; 3 at \$850; 7 at \$800; 25 at \$730	37,350.00	\$ 35,650.00	1,700.00
	Cost of Living Bonus	2,752.00	.....	2,752.00
		\$ 41,802.00	\$ 35,650.00	\$ 6,152.00
Technical Branch:				
	Superintendent	\$ 2,800.00	\$ 2,600.00	\$ 200.00
	Draughtsmen; 1 at \$1,600; 1 at \$1,300; 1 at \$1,200; 1 at \$1,100; 1 at \$900; 1 at \$800; 2 at \$730	8,360.00	7,700.00	660.00
	Fieldmen: 1 at \$2,200; 1 at \$1,600	3,800.00	3,600.00	200.00
	Clerks and Stenographers: 2 at \$1,600; 1 at \$950; 1 at \$900; 1 at \$850; 2 at \$800; 5 at \$730	11,150.00	6,380.00	4,770.00
	Cost of Living Bonus	1,440.00	.....	1,440.00
		\$ 27,550.00	\$ 20,280.00	\$ 7,270.00
	Extra Assistance	\$ 2,000.00	\$ 2,000.00	.....
		\$220,026.00	\$181,020.00	\$ 39,006.00
(b) <i>Expenses—</i>				
	Advertising	\$ 1,500.00	\$ 1,500.00	.....
	Automobiles	3,750.00	3,600.00	\$ 150.00
	Books and Binding	300.00	300.00	.....
	Community Pastures	10,000.00	2,000.00	8,000.00
	Equipment	3,000.00	3,000.00	.....
	Freight, Express and Cartage	650.00	450.00	200.00
	Maps, Plans, etc.	2,000.00	2,000.00	.....
	Newspapers and Periodicals	125.00	100.00	25.00
	Photostat Machine Supplies	3,500.00	1,500.00	2,000.00
	Printing, Stationery and Office Supplies ..	8,500.00	8,500.00	.....
	Repairs and Replacements	1,450.00	1,450.00	.....
	Surveys and Soil Classification	5,000.00	5,500.00	500.00*
	Telegrams and Telephones	2,000.00	1,800.00	200.00
	Travelling Expenses	9,000.00	9,000.00	.....
	Wages	750.00	1,500.00	750.00*
	Unclassified	1,500.00	1,875.00	375.00*
		\$ 53,025.00	\$ 44,075.00	\$ 8,950.00
	Total Appropriation No. 1102	\$273,051.00	\$225,095.00	\$ 47,956.00
1103. ADVISORY BOARD:				
	(b) <i>Expenses</i>	\$ 100.00	\$ 100.00	.....

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1106. CALGARY LAND AGENCY:				
(a) <i>Salaries</i> —				
	Agent	\$ 2,700.00	\$ 2,700.00	.....
	Clerks and Stenographers: 1 at \$2,100; 1 at \$1,600; 1 at \$1,500; 2 at \$1,400; 1 at \$1,150; 2 at \$1,000; 1 at \$900; 1 at \$730	12,780.00	10,830.00	\$ 1,950.00
	Lethbridge Sub Agency	1,000.00	1,000.00	.....
	Cost of Living Bonus	940.00	.....	940.00
		\$ 17,420.00	\$ 14,530.00	\$ 2,890.00
(b) <i>Expenses</i> —				
	Freight, Express and Cartage	\$ 50.00	\$ 50.00	.....
	Postage	600.00	650.00	\$ 50.00*
	Printing, Stationery and Office Supplies ..	325.00	250.00	75.00
	Repairs and Replacements.....	100.00	50.00	50.00
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses	60.00	100.00	40.00*
	Unclassified	75.00	110.00	35.00*
		\$ 1,410.00	\$ 1,410.00	.....
	Total Appropriation No. 1106	\$ 18,830.00	\$ 15,940.00	\$ 2,890.00

1109. PEACE RIVER LAND AGENCY:

(a) *Salaries*—

	Agent	\$ 2,500.00	\$ 2,500.00	.....
	Assistant Agent	1,600.00	1,600.00	.....
	Clerks and Stenographers: 1 at \$1,400; 2 at \$1,000; 2 at \$800; 1 at \$730; 1 at \$720	6,450.00	6,220.00	\$ 230.00
	Cost of Living Bonus	696.00	.....	696.00
		\$ 11,246.00	\$ 10,320.00	\$ 926.00

(b) *Expenses*—

	Freight, Express and Cartage	\$ 60.00	\$ 50.00	\$ 10.00
	Postage	500.00	475.00	25.00
	Printing, Stationery and Office Supplies ..	150.00	200.00	50.00*
	Repairs and Replacements	50.00	50.00	.....
	Telegrams and Telephones	50.00	25.00	25.00
	Travelling Expenses	75.00	100.00	25.00*
	Unclassified	110.00	95.00	15.00
		\$ 995.00	\$ 995.00	.....
	Total Appropriation No. 1109	\$ 12,241.00	\$ 11,315.00	\$ 926.00

1113. NORTHERN ALBERTA FOREST DISTRICT:

(a) *Salaries*—

	Timber Inspectors: 1 at \$2,500; 4 at \$1,700; 3 at \$1,600; 3 at \$1,500	\$ 18,600.00	\$ 11,700.00	\$ 6,900.00
	Fire Rangers: 1 at \$1,700; 4 at \$1,320; 8 at \$1,260; 4 at \$1,200; 3 at \$770; 4 at \$735; 17 at \$700	39,010.00	35,410.00	3,600.00
	Cost of Living Bonus	4,854.00	.....	4,854.00
		\$ 62,464.00	\$ 47,110.00	\$ 15,354.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1113. NORTHERN ALBERTA FOREST DISTRICT— <i>Continued:</i>				
(b) <i>Expenses—</i>				
	Automobiles	\$ 750.00	\$ 2,450.00	\$ 1,700.00*
	Equipment	7,000.00	4,936.00	2,064.00
	Freight, Express and Cartage	500.00	500.00	.....
	Miscellaneous Supplies	800.00	729.00	71.00
	New Construction	1,500.00	300.00	1,200.00
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies ..	300.00	300.00	.....
	Rates, Rentals and Insurance	600.00	500.00	100.00
	Repairs and Replacements	2,750.00	1,455.00	1,295.00
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	14,000.00	10,500.00	3,500.00
	Wages	2,830.00	2,830.00	.....
	Unclassified	200.00	175.00	25.00
		\$ 31,930.00	\$ 25,375.00	\$ 6,555.00
	Total Appropriation No. 1113	\$ 94,394.00	\$ 72,485.00	\$ 21,909.00

1114. CROW'S NEST-BOW RIVER FOREST RESERVE:

(a) <i>Salaries—</i>				
	Superintendent	\$ 2,700.00	\$ 2,700.00	.....
	Assistant Superintendent	2,100.00	.....	\$ 2,100.00
	Inspector	1,800.00	1,800.00	.....
	Rangers: 1 at \$1,800; 2 at \$1,600; 7 at \$1,440; 1 at \$960; 1 at \$800; 2 at \$700; 8 at \$630	23,280.00	21,540.00	1,740.00
	Clerk and Stenographer: 1 at \$1,500; 1 at \$1,000	2,500.00	2,200.00	300.00
	Cost of Living Bonus	2,470.00	.....	2,470.00
		\$ 34,850.00	\$ 28,240.00	\$ 6,610.00
(b) <i>Expenses—</i>				
	Equipment	\$ 2,182.00	\$ 2,182.00	.....
	Freight, Express and Cartage	175.00	130.00	\$ 45.00
	New Construction	270.00	760.00	490.00*
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies ..	175.00	100.00	75.00
	Repairs and Replacements	2,187.00	2,288.00	101.00*
	Telegrams and Telephones	325.00	310.00	15.00
	Travelling Expenses	2,500.00	1,900.00	600.00
	Wages	4,866.00	5,418.00	552.00*
	Unclassified	729.00	550.00	179.00
		\$ 13,709.00	\$ 13,938.00	\$ 229.00*
	Total Appropriation No. 1114	\$ 48,559.00	\$ 42,178.00	\$ 6,381.00

1116. CLEARWATER FOREST RESERVE:

(a) <i>Salaries—</i>				
	Superintendent	\$ 2,200.00	\$ 2,100.00	\$ 100.00
	Inspector	1,800.00	1,800.00	.....
	Clerk	1,300.00	1,200.00	100.00
	Rangers: 1 at \$1,600; 4 at \$1,440; 2 at \$700; 7 at \$630	13,170.00	8,180.00	4,990.00
	Cost of Living Bonus	1,548.00	.....	1,548.00
		\$ 20,018.00	\$ 13,280.00	\$ 6,738.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1116. CLEARWATER FOREST RESERVE— <i>Continued:</i>				
(b) <i>Expenses—</i>				
	Equipment	\$ 2,500.00	\$ 2,904.00	\$ 404.00*
	Freight, Express and Cartage	50.00	25.00	25.00
	Postage	75.00	75.00	.....
	Printing, Stationery and Office Supplies ..	50.00	75.00	25.00*
	Repairs and Replacements	575.00	750.00	175.00*
	Travelling Expenses	1,150.00	675.00	475.00
	Wages	2,175.00	1,600.00	575.00
	Unclassified	425.00	225.00	200.00
		\$ 7,000.00	\$ 6,329.00	\$ 671.00
	Total Appropriation No. 1116	\$ 27,018.00	\$ 19,609.00	\$ 7,409.00
1117. BRAZEAU-ATHABASCA FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,100.00	\$ 2,100.00	.....
	Clerk	1,200.00	1,000.00	\$ 200.00
	Rangers: 2 at \$1,800; 1 at \$1,500; 5 at \$1,440; 5 at \$960; 1 at \$700; 5 at \$630	20,950.00	17,650.00	3,300.00
	Cost of Living Bonus	1,872.00	.....	1,872.00
		\$ 26,122.00	\$ 20,750.00	\$ 5,372.00
(b) <i>Expenses—</i>				
	Equipment	\$ 2,000.00	\$ 2,000.00	.....
	Feed	100.00	150.00	\$ 50.00*
	Freight, Express and Cartage	150.00	150.00	.....
	New Construction	125.00	260.00	135.00*
	Postage	125.00	125.00	.....
	Printing, Stationery and Office Supplies ..	60.00	60.00	.....
	Repairs and Replacements	1,075.00	900.00	175.00
	Telegrams and Telephones	60.00	100.00	40.00*
	Travelling Expenses	1,150.00	800.00	350.00
	Wages	2,750.00	2,750.00	.....
	Unclassified	405.00	410.00	5.00*
		\$ 8,000.00	\$ 7,705.00	\$ 295.00
	Total Appropriation No. 1117	\$ 34,122.00	\$ 28,455.00	\$ 5,667.00
1120. CYPRESS HILLS FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Ranger	\$ 1,800.00	\$ 1,700.00	\$ 100.00
	Cost of Living Bonus	120.00	.....	120.00
		\$ 1,920.00	\$ 1,700.00	\$ 220.00
(b) <i>Expenses—</i>				
	Repairs and Replacements	\$ 800.00	\$ 450.00	\$ 350.00
	Travelling Expenses	200.00	200.00	.....
	Wages	1,120.00	1,120.00	.....
	Unclassified	210.00	255.00	45.00*
		\$ 2,330.00	\$ 2,025.00	\$ 305.00
	Total Appropriation No. 1120	\$ 4,250.00	\$ 3,725.00	\$ 525.00
1123. PETROLEUM AND NATURAL GAS DIVISION:				
(b) <i>Expenses—</i>				
	Petroleum and Natural Gas Conservation Board	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1124.	THE MINES ACT:			
	(a) <i>Salaries</i> —			
	Chief Inspector	\$ 4,800.00	\$ 4,800.00	.....
	Inspectors: 1 at \$3,000; 1 at \$2,700; 3 at \$2,600; 3 at \$2,500	21,000.00	20,100.00	\$ 900.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$800; 1 at \$730	3,730.00	2,900.00	830.00
	Cost of Living Bonus	216.00	.....	216.00
		<u>\$ 29,746.00</u>	<u>\$ 27,800.00</u>	<u>\$ 1,946.00</u>
	(b) <i>Expenses</i> —			
	Equipment	\$ 200.00	\$ 300.00	\$ 100.00*
	Examinations	1,400.00	1,400.00	.....
	Printing, Stationery and Office Supplies ..	2,500.00	2,700.00	200.00*
	Telegrams and Telephones	500.00	600.00	100.00*
	Travelling Expenses	7,200.00	7,200.00	.....
	Unclassified	120.00	80.00	40.00
		<u>\$ 11,920.00</u>	<u>\$ 12,280.00</u>	<u>\$ 360.00*</u>
	Total Appropriation No. 1124	<u>\$ 41,666.00</u>	<u>\$ 40,080.00</u>	<u>\$ 1,586.00</u>
1127.	FIRE FIGHTING, GENERAL	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>.....</u>
1128.	POSTAGE	<u>\$ 8,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 1,000.00</u>
1129.	TREE NURSERIES:			
	(b) <i>Expenses</i> —			
	Freight, Express and Cartage	\$ 250.00	\$ 250.00	.....
	Seed	100.00	100.00	.....
	Travelling Expenses	175.00	175.00	.....
	Wages	2,085.00	1,386.00	\$ 699.00
	Unclassified	375.00	275.00	100.00
	Total Appropriation No. 1129	<u>\$ 2,985.00</u>	<u>\$ 2,186.00</u>	<u>\$ 799.00</u>
1132.	RADIO COMMUNICATION:			
	(a) <i>Salaries</i> —			
	Radio Engineer	\$ 2,400.00	\$ 2,300.00	\$ 100.00
	Operators: 7 at \$1,200	8,400.00	3,600.00	4,800.00
	Technician	1,400.00	1,200.00	200.00
	Stenographer	850.00	850.00	.....
	Cost of Living Bonus	360.00	.....	360.00
		<u>\$ 13,410.00</u>	<u>\$ 7,950.00</u>	<u>\$ 5,460.00</u>
	(b) <i>Expenses</i> —			
	Equipment	\$ 4,890.00	\$ 4,400.00	\$ 490.00
	Freight, Express and Cartage	500.00	500.00	.....
	Heat, Light and Power	450.00	400.00	50.00
	Insurance	850.00	800.00	50.00
	Printing, Stationery and Office Supplies ..	300.00	330.00	30.00*
	Repairs and Replacements	450.00	425.00	25.00
	Travelling Expenses	1,150.00	1,200.00	50.00*
	Wages	6,930.00	3,906.00	3,024.00
	Unclassified	910.00	960.00	50.00*
		<u>\$ 16,430.00</u>	<u>\$ 12,921.00</u>	<u>\$ 3,509.00</u>
	Total Appropriation No. 1132	<u>\$ 29,840.00</u>	<u>\$ 20,871.00</u>	<u>\$ 8,969.00</u>
1133.	FLYING SERVICE, FOREST PROTECTION:	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1134.	SPECIAL AREAS BOARD:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 2,500.00	\$ 2,500.00	.....
	Secretary	2,400.00	2,400.00	.....
	Member of Board	2,400.00	2,400.00	.....
	Agriculturists: 1 at \$2,200; 1 at \$2,000....	4,200.00	4,000.00	\$ 200.00
	Fieldmen: 1 at \$2,000; 1 at \$1,500; 1 at \$1,400; 2 at \$1,200	7,300.00	11,600.00	4,300.00*
	Engineer	1,600.00	.....	1,600.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 2 at \$1,500; 2 at \$1,000; 5 at \$900; 2 at \$850; 2 at \$800; 9 at \$730	22,770.00	28,130.00	5,360.00*
	Cost of Living Bonus	2,816.00	.....	2,816.00
		<u>\$ 45,986.00</u>	<u>\$ 51,030.00</u>	<u>\$ 5,044.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,750.00	.....	\$ 1,750.00
	Books and Binding	100.00	\$ 600.00	500.00*
	Equipment	1,000.00	1,000.00	.....
	Fees and Commissions	70.00	70.00	.....
	Freight, Express and Cartage	500.00	500.00	.....
	Postage	1,700.00	2,000.00	300.00*
	Printing, Stationery and Office Supplies ..	1,700.00	3,000.00	1,300.00*
	Rentals and Insurance	900.00	1,000.00	100.00*
	Repairs and Replacements	800.00	800.00	.....
	Telegrams and Telephones	1,900.00	1,700.00	200.00
	Travelling Expenses	9,700.00	11,600.00	1,900.00*
	Wages .....	.....	800.00	800.00*
	Unclassified	1,295.00	1,445.00	150.00*
		<u>\$ 21,415.00</u>	<u>\$ 24,515.00</u>	<u>\$ 3,100.00*</u>
	Total Appropriation No. 1134	<u>\$ 67,401.00</u>	<u>\$ 75,545.00</u>	<u>\$ 8,144.00*</u>
1135.	ADMINSTRATION OF THE GAME ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,100.00	\$ 2,100.00	.....
	Fish and Game Commissioner (part)	100.00	.....	\$ 100.00
	Fur Farm Instructor	2,100.00	2,100.00	.....
	Inspectors: 1 at \$1,700; 1 at \$1,600; 2 at \$1,400; 2 at \$1,200	8,500.00	12,200.00	3,700.00*
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 1 at \$1,100; 1 at \$1,000; 1 at \$800; 3 at \$730	7,790.00	4,800.00	2,990.00
	Guardians: 5 at \$900	4,500.00	.....	4,500.00
	Cost of Living Bonus	1,512.00	.....	1,512.00
		<u>\$ 26,602.00</u>	<u>\$ 21,200.00</u>	<u>\$ 5,402.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,800.00	\$ 1,400.00	\$ 400.00
	Bounties for Destruction of Pests	8,000.00	8,000.00	.....
	Convictions .....	.....	300.00	300.00*
	Printing, Stationery and Office Supplies ..	2,200.00	2,700.00	500.00*
	Repairs and Replacements	850.00	850.00	.....
	Telegrams and Telephones	300.00	300.00	.....
	Travelling Expenses	6,000.00	3,000.00	3,000.00
	Wages	500.00	500.00	.....
	Unclassified	900.00	350.00	550.00
		<u>\$ 20,550.00</u>	<u>\$ 17,400.00</u>	<u>\$ 3,150.00</u>
	Total Appropriation No. 1135.....	<u>\$ 47,152.00</u>	<u>\$ 38,600.00</u>	<u>\$ 8,552.00</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1136. FISHERIES ACT:				
1. Administration				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,100.00	\$ 1,800.00	\$ 300.00
	Fish and Game Commissioner (part)	100.00	.....	100.00
	Inspectors: 1 at \$1,600; 3 at \$1,400; 1 at \$1,300; 1 at \$1,200	8,300.00	9,300.00	1,000.00*
	Clerk and Stenographer: 1 at \$1,200; 1 at \$900	2,100.00	1,850.00	250.00
	Pathologist	2,100.00	.....	2,100.00
	Caretaker	900.00	.....	900.00
	Guardians: 5 at \$600; 1 at \$500	3,500.00	.....	3,500.00
	Cost of Living Bonus	1,560.00	.....	1,560.00
		\$ 20,660.00	\$ 12,950.00	\$ 7,710.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 2,100.00	\$ 1,000.00	\$ 1,100.00
	Freight, Express and Cartage	300.00	100.00	200.00
	Printing, Stationery and Office Supplies	1,100.00	1,000.00	100.00
	Repairs and Replacements	1,500.00	2,000.00	500.00*
	Telegrams and Telephones	400.00	300.00	100.00
	Travelling Expenses	7,000.00	6,000.00	1,000.00
	Wages	1,000.00	4,000.00	3,000.00*
	Unclassified	670.00	500.00	170.00
		\$ 14,070.00	\$ 14,900.00	\$ 830.00*
		\$ 34,730.00	\$ 27,850.00	\$ 6,880.00
2. Fish Hatcheries:				
(a) <i>Salaries</i> —				
	Superintendents: 1 at \$1,800; 1 at \$1,500; 1 at \$960	\$ 4,260.00	\$ 1,700.00	\$ 2,560.00
	Cost of Living Bonus	120.00	.....	120.00
		\$ 4,380.00	\$ 1,700.00	\$ 2,680.00
(b) <i>Expenses</i> —				
	Equipment	\$ 450.00	.....	\$ 450.00
	Freight, Express and Cartage	800.00	\$ 700.00	100.00
	Heating, Lighting and Power	700.00	1,000.00	300.00*
	Operation of Boats	50.00	400.00	350.00*
	Repairs and Replacements	600.00	300.00	300.00
	Travelling Expenses	400.00	300.00	100.00
	Wages	3,820.00	5,000.00	1,180.00*
	Unclassified	1,350.00	500.00	850.00
		\$ 8,170.00	\$ 8,200.00	\$ 30.00*
		\$ 12,550.00	\$ 9,900.00	\$ 2,650.00
3. Fry Purchase and Distribution:				
		\$ 10,195.00	\$ 9,000.00	\$ 1,195.00
Total Appropriation No. 1136				
		\$ 57,475.00	\$ 46,750.00	\$ 10,725.00
SUB-TOTAL				
		\$816,404.00	\$694,254.00	\$122,150.00
Less: Estimated Reimbursements				
	Appropriation No. 1102 General Office ...	\$ 40,000.00	\$ 40,000.00	.....
	Appropriation No. 1134 Special Areas Board	50,000.00	50,000.00	.....
TOTAL REIMBURSEMENTS				
		\$ 90,000.00	\$ 90,000.00	.....
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT				
		\$726,404.00	\$604,254.00	\$122,150.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
CAPITAL ACCOUNT				
1180.	SPECIAL AREAS BOARD.....	\$ 10,000.00	\$ 10,000.00	.....
1181.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES IN SPECIAL AREAS	\$ 25,000.00	\$ 25,000.00	.....
TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT		\$ 35,000.00	\$ 35,000.00	.....

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1200. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
<i>(b) Expenses—</i>				
	Automobile Expenses	\$ 150.00	\$ 150.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	.....
	Total Appropriation No. 1200.....	<u>\$ 4,150.00</u>	<u>\$ 4,150.00</u>	.....
1201. GENERAL OFFICE:				
<i>(a) Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Law and Correspondence Clerk.....	2,600.00	2,600.00	.....
	Accountant	1,900.00	1,800.00	\$ 100.00
	Code Administrators: 1 at \$2,200; 1 at \$1,500	3,700.00	3,800.00	100.00*
	Clerks and Stenographers: 1 at \$1,100; 2 at \$900; 2 at \$800; 1 at \$650; Extra assistance, \$800	5,950.00	4,300.00	1,650.00
	Cost of Living Bonus.....	744.00	.....	744.00
		<u>\$ 19,894.00</u>	<u>\$ 17,500.00</u>	<u>\$ 2,394.00</u>
<i>(b) Expenses—</i>				
	Industrial Surveys—Fees and Expenses.....	\$ 1,000.00	\$ 1,000.00	.....
	Price Spreads Board—Fees and Expenses..	900.00	900.00	.....
	Printing, Stationery and Office Supplies...	1,300.00	1,500.00	\$ 200.00*
	Telegrams and Telephones.....	400.00	300.00	100.00
	Travelling Expenses	3,300.00	3,300.00	.....
	Travelling Expenses—Advisory Board and Committee	800.00	800.00	.....
	Unclassified	500.00	500.00	.....
		<u>\$ 8,200.00</u>	<u>\$ 8,300.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 1201.....	<u>\$ 28,094.00</u>	<u>\$ 25,800.00</u>	<u>\$ 2,294.00</u>
1204. BUREAU OF STATISTICS:				
<i>(a) Salaries—</i>				
	Statistician	\$ 2,100.00	\$ 2,000.00	\$ 100.00
	Clerks and Stenographers: 1 at \$900; 2 at \$800; 1 at \$730.....	3,230.00	2,950.00	280.00
	Cost of Living Bonus.....	460.00	.....	460.00
		<u>\$ 5,790.00</u>	<u>\$ 4,950.00</u>	<u>\$ 840.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies...	\$ 750.00	\$ 750.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	100.00	100.00	.....
	Unclassified	200.00	200.00	.....
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	.....
	Total Appropriation No. 1204.....	<u>\$ 6,890.00</u>	<u>\$ 6,050.00</u>	<u>\$ 840.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1205.	LICENSING OF TRADES AND BUSINESSES ACT:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,300; 1 at \$1,250; 2 at \$1,200; 1 at \$850; 6 at \$800; 4 at \$730; Extra assistance, \$1,000	\$ 16,020.00	\$ 13,580.00	\$ 2,440.00
	Cost of Living Bonus.....	1,656.00	.....	1,656.00
		<u>\$ 17,676.00</u>	<u>\$ 13,580.00</u>	<u>\$ 4,096.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 50.00	\$ 50.00	.....
	Printing, Stationery and Office Supplies....	900.00	900.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	50.00	50.00	.....
		<u>\$ 1,050.00</u>	<u>\$ 1,050.00</u>	<u>.....</u>
	Total Appropriation No. 1205.....	<u>\$ 18,726.00</u>	<u>\$ 14,630.00</u>	<u>\$ 4,096.00</u>
1206.	TRADESMEN'S QUALIFICATION ACT:			
(a)	<i>Salaries—</i>			
	Examiners: 1 at \$2,000; 1 at \$450 (part)..	\$ 2,450.00	\$ 2,450.00	.....
	Cost of Living Bonus.....	100.00	.....	\$ 100.00
		<u>\$ 2,550.00</u>	<u>\$ 2,450.00</u>	<u>\$ 100.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 100.00	\$ 100.00	.....
	Examiners' Fees	400.00	400.00	.....
	Printing, Stationery and Office Supplies....	300.00	300.00	.....
	Travelling Expenses	1,300.00	1,300.00	.....
	Unclassified	50.00	50.00	.....
		<u>\$ 2,150.00</u>	<u>\$ 2,150.00</u>	<u>.....</u>
	Total Appropriation No. 1206.....	<u>\$ 4,700.00</u>	<u>\$ 4,600.00</u>	<u>\$ 100.00</u>
1207.	BOARD OF INDUSTRIAL RELATIONS:			
(a)	<i>Salaries—</i>			
	Chairman (part)	\$ 1,200.00	\$ 2,500.00	\$ 1,300.00*
	Inspectors: 2 at \$1,900; 2 at \$1,500; 4 at \$1,400; 1 at \$1,300; 2 at \$1,200; Extra assistance, \$4,250	20,350.00	17,700.00	2,650.00
	Clerks and Stenographers: 1 at \$900; 1 at \$850; 3 at \$800; 1 at \$750; 3 at \$730	7,090.00	5,730.00	1,360.00
	Cost of Living Bonus.....	2,496.00	.....	2,496.00
		<u>\$ 31,136.00</u>	<u>\$ 25,930.00</u>	<u>\$ 5,206.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 400.00	\$ 400.00	.....
	Automobile	800.00	800.00	.....
	Board of Conciliation—Fees and Expenses	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies....	1,400.00	1,400.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	3,200.00	3,200.00	.....
	Unclassified	200.00	200.00	.....
		<u>\$ 7,100.00</u>	<u>\$ 7,100.00</u>	<u>.....</u>
	Total Appropriation No. 1207.....	<u>\$ 38,236.00</u>	<u>\$ 33,030.00</u>	<u>\$ 5,206.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1208. SOCIAL CREDIT BOARD:				
(a) <i>Salaries</i> —				
	Technical Advisor	\$ 6,000.00	\$ 6,000.00	.....
	Clerks and Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$800; 1 at \$730.....	3,630.00	3,700.00	\$ 70.00*
	Cost of Living Bonus.....	360.00	.....	360.00
		\$ 9,990.00	\$ 9,700.00	\$ 290.00
(b) <i>Expenses</i> —				
	Equipment	\$ 300.00	\$ 300.00	.....
	Information Services	7,000.00	7,000.00	.....
	Printing, Stationery and Office Supplies....	250.00	500.00	\$ 250.00*
	Subsistence Allowances	7,500.00	4,500.00	3,000.00
	Telegrams and Telephones.....	30.00	100.00	70.00*
	Travelling Expenses	4,000.00	2,000.00	2,000.00
	Special Services .....	.....	400.00	400.00*
	Unclassified	200.00	200.00	.....
		\$ 19,280.00	\$ 15,000.00	\$ 4,280.00
	Total Appropriation No. 1208.....	\$ 29,270.00	\$ 24,700.00	\$ 4,570.00
1209. FUEL OIL LICENSING ACT:				
(a) <i>Salaries</i> —				
	Inspectors and Chemists: 1 at \$2,000; 1 at \$1,400	\$ 3,400.00	\$ 1,700.00	\$ 1,700.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$900; 1 at \$800; Extra assistance, \$2,500	5,800.00	2,900.00	2,900.00
	Cost of Living Bonus.....	648.00	.....	648.00
		\$ 9,848.00	\$ 4,600.00	\$ 5,248.00
(b) <i>Expenses</i> —				
	Advertising	\$ 50.00	\$ 50.00	.....
	Equipment	1,500.00	700.00	\$ 800.00
	Printing, Stationery and Office Supplies....	400.00	400.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	800.00	800.00	.....
	Unclassified	100.00	100.00	.....
		\$ 3,000.00	\$ 2,200.00	\$ 800.00
	Total Appropriation No. 1209.....	\$ 12,848.00	\$ 6,800.00	\$ 6,048.00
1210. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,000.00	\$ 1,800.00	\$ 200.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 1 at \$1,300; 1 at \$850; 1 at \$800; 1 at \$700.....	6,550.00	4,300.00	2,250.00
	Cost of Living Bonus.....	724.00	.....	724.00
		\$ 9,274.00	\$ 6,100.00	\$ 3,174.00
(b) <i>Expenses</i> —				
	Advertising	\$ 25.00	\$ 25.00	.....
	Printing, Stationery and Office Supplies....	600.00	600.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	1,500.00	1,250.00	\$ 250.00
	Unclassified	75.00	75.00	.....
		\$ 2,300.00	\$ 2,050.00	\$ 250.00
	Total Appropriation No. 1210.....	\$ 11,574.00	\$ 8,150.00	\$ 3,424.00

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1211. THE ALBERTA MARKETING ACT:				
1. The Provincial Marketing Board—				
(a) <i>Salaries</i> —				
	Chairman (part)	\$ 2,000.00	\$ 2,100.00	\$ 100.00*
	Divisional Chairman	2,000.00	4,000.00	2,000.00*
	Inspectors: 3 at \$1,800.....	5,400.00	3,600.00	1,800.00
	Stenographers: 1 at \$800; 2 at \$730.....	2,260.00	1,200.00	1,060.00
	Cost of Living Bonus.....	700.00	.....	700.00
		\$ 12,360.00	\$ 10,900.00	\$ 1,460.00
(b) <i>Expenses</i> —				
	Equipment	\$ 150.00	\$ 150.00	.....
	Expenses of Boards	3,500.00	4,000.00	\$ 500.00*
	Printing, Stationery and Office Supplies	400.00	400.00	.....
	Special Services	100.00	100.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	Unclassified	25.00	25.00	.....
		\$ 5,825.00	\$ 6,325.00	\$ 500.00*
		\$ 18,185.00	\$ 17,225.00	\$ 960.00
2. Machinery Depôts and Distribution of Merchandise and Products—				
(a) <i>Salaries</i> —				
	Depôt Managers: 1 at \$1,800; 1 at \$1,500; 1 at \$1,300.....	\$ 4,600.00	\$ 5,700.00	\$ 1,100.00*
	Accountant	1,600.00	1,500.00	100.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$800; 1 at \$730.....	2,730.00	2,750.00	20.00*
	Cost of Living Bonus.....	792.00	.....	792.00
		\$ 9,722.00	\$ 9,950.00	\$ 228.00*
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00	.....
	Rentals .....	.....	1,185.00	\$ 1,185.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,000.00	500.00	500.00
	Unclassified	25.00	25.00	.....
		\$ 1,375.00	\$ 2,060.00	\$ 685.00*
		\$ 11,097.00	\$ 12,010.00	\$ 913.00*
	Total Appropriation No. 1211.....	\$ 29,282.00	\$ 29,235.00	\$ 47.00

1212. TRADE COMMISSIONERS OFFICES

1. Toronto—

(a) *Salaries*—

	Clerk and Stenographer: 1 at \$1,000; 1 at \$600	\$ 1,600.00	\$ 1,550.00	\$ 50.00
	Cost of Living Bonus	160.00	.....	160.00
		\$ 1,760.00	\$ 1,550.00	\$ 210.00

(b) *Expenses*—

	Advertising	\$ 200.00	\$ 250.00	\$ 50.00*
	Coal Association Convention.....	200.00	.....	200.00
	Postage	50.00	50.00	.....
	Printing, Stationery and Office Supplies	300.00	200.00	100.00
	Telegrams and Telephones.....	150.00	150.00	.....
	Rates, Rentals and Insurance	400.00	400.00	.....
	Special Services	200.00	.....	200.00
	Travelling Expenses	300.00	300.00	.....
	Unclassified	150.00	100.00	50.00
		\$ 1,950.00	\$ 1,450.00	\$ 500.00
		\$ 3,710.00	\$ 3,000.00	\$ 710.00

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
1212.	TRADE COMMISSIONERS OFFICES—			
	<i>Continued:</i>			
2.	Ottawa—			
(a)	<i>Salaries—</i>			
	Trade Commissioner	\$ 3,000.00	\$ 3,000.00	.....
	Stenographer	1,080.00	1,080.00	.....
	Cost of Living Bonus	72.00	.....	\$ 72.00
		\$ 4,152.00	\$ 4,080.00	\$ 72.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 250.00	\$ 250.00	.....
	Postage	100.00	100.00	.....
	Printing, Stationery and Office Supplies	150.00	150.00	.....
	Rates, Rentals and Insurance	700.00	700.00	.....
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Unclassified	300.00	550.00	\$ 250.00*
		\$ 2,750.00	\$ 3,000.00	\$ 250.00*
		\$ 6,902.00	\$ 7,080.00	\$ 178.00*
	Total Appropriation No. 1212	\$ 10,612.00	\$ 10,080.00	\$ 532.00
1213.	POSTAGE	\$ 5,000.00	\$ 5,600.00	\$ 600.00*
1214.	PUBLICITY AND TRAVEL BUREAU:			
(a)	<i>Salaries—</i>			
	Director	\$ 4,000.00	\$ 4,000.00	.....
	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,500; 2 at \$950; 1 at \$500 (part)	7,500.00	3,650.00	\$ 3,850.00
	Cost of Living Bonus	576.00	.....	576.00
		\$ 12,076.00	\$ 7,650.00	\$ 4,426.00
(b)	<i>Expenses—</i>			
1.	Public Relations—			
	Fees and Commissions.....	\$ 500.00	\$ 500.00	.....
	Departmental Advertising and Publicity	4,000.00	4,000.00	.....
	Newspapers and Periodicals.....	500.00	500.00	.....
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Unclassified	100.00	100.00	.....
		\$ 7,600.00	\$ 7,600.00	.....
2.	Tourist and Travel Bureau—			
	Advertising	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
	Folders and Photographs	1,000.00	1,500.00	500.00*
	Freight and Express	400.00	400.00	.....
	Grant: Pacific Northwest Tourist As- sociation	500.00	500.00	.....
	Printing, Stationery and Office Supplies	500.00	100.00	400.00
	Travel Booklet	4,500.00	4,500.00	.....
		\$ 16,900.00	\$ 22,000.00	\$ 5,100.00*
	Total Appropriation No. 1214	\$ 36,576.00	\$ 37,250.00	\$ 674.00*
TOTAL:	TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$235,958.00	\$210,075.00	\$ 25,883.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
INCOME ACCOUNT				
BUREAU OF RELIEF AND PUBLIC WELFARE				
UNEMPLOYMENT RELIEF				
PUBLIC HEALTH DEPARTMENT				
1600. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Commissioner	\$ 5,000.00	\$ 5,000.00	.....
	Supervisor	2,400.00	2,400.00	.....
	Accountant	1,600.00	1,400.00	\$ 200.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 4 at \$900; 1 at \$850	6,650.00	5,200.00	1,450.00
	Cost of Living Bonus	912.00	.....	912.00
	Resigned or Transferred to Other De- partments .....	.....	9,775.00	9,775.00*
		\$ 16,562.00	\$ 23,775.00	\$ 7,213.00*
(b) <i>Expenses</i> —				
	Equipment .....	.....	\$ 500.00	\$ 500.00*
	Freight, Express and Cartage	\$ 300.00	500.00	200.00*
	Postage	1,900.00	2,400.00	500.00*
	Printing, Stationery and Office Supplies...	2,700.00	2,950.00	250.00*
	Rentals and Insurance	600.00	1,200.00	600.00*
	Repairs and Replacements	550.00	1,800.00	1,250.00*
	Telegrams and Telephones	1,900.00	2,400.00	500.00*
	Travelling Expenses	2,450.00	3,900.00	1,450.00*
		\$ 10,400.00	\$ 15,650.00	\$ 5,250.00*
	Total Appropriation No. 1600	\$ 26,962.00	\$ 39,425.00	\$ 12,463.00*
1601. MUNICIPALITIES:				
1. Administration:				
(a) <i>Salaries</i> —				
	Zone Supervisors: 1 at \$1,800; 1 at \$1,700	\$ 3,500.00	\$ 3,500.00	.....
	Clerks and Stenographers: 1 at \$1,100; 1 at \$950; 1 at \$900; 1 at \$800	3,750.00	3,450.00	\$ 300.00
	Cost of Living Bonus	504.00	.....	504.00
	Resigned or Transferred to Other Depart- ments ....	.....	4,600.00	4,600.00*
		\$ 7,754.00	\$ 11,550.00	\$ 3,796.00*
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 550.00	\$ 500.00	\$ 50.00
		\$ 8,304.00	\$ 12,050.00	\$ 3,746.00*
2. Direct Relief: Grants—				
	Cities	\$250,000.00	\$548,300.00	\$298,300.00*
	Towns	14,700.00	20,000.00	5,300.00*
	Villages	5,100.00	10,000.00	4,900.00*
	Municipal Districts	60,000.00	138,350.00	78,350.00*
		\$329,800.00	\$716,650.00	\$386,850.00*
3. Work Projects—				
	Roads	\$ 20,000.00	.....	\$ 20,000.00
	Equipment	500.00	.....	500.00
	Wages	1,000.00	.....	1,000.00
		\$ 21,500.00	.....	\$ 21,500.00
4. Indigent and Medical Services—				
		\$ 30,000.00	.....	\$ 30,000.00
	Total Appropriation No. 1601	\$389,604.00	\$728,700.00	\$339,096.00*

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
BUREAU OF RELIEF AND PUBLIC WELFARE—Continued				
1602. IMPROVEMENT DISTRICTS:				
1. Administration—				
(a) Salaries—				
	Zone Supervisor	\$ 1,550.00	\$ 1,550.00	.....
	Investigators: 2 at \$1,400; 1 at \$1,200	4,000.00	4,000.00	.....
	Clerks and Stenographers: 2 at \$1,000; 1 at \$900; 1 at \$800	3,700.00	2,650.00	\$ 1,050.00
	Cost of Living Bonus	864.00	.....	864.00
	Resigned or Transferred to Other Depart- ments .....	.....	3,600.00	3,600.00*
		\$ 10,114.00	\$ 11,800.00	\$ 1,686.00*
(b) Expenses—				
	Travelling Expenses	\$ 750.00	\$ 800.00	\$ 50.00*
		\$ 10,864.00	\$ 12,600.00	\$ 1,736.00*
2. District Relief—				
	Food, Fuel, Clothing and Shelter	\$125,000.00	\$201,250.00	\$ 76,250.00*
3. Work Projects—				
	Equipment and Material	\$ 100.00	\$ 100.00	.....
	Telegrams and Telephones .....	.....	100.00	\$ 100.00*
	Travelling Expenses	250.00	400.00	150.00*
	Wages	3,300.00	5,900.00	2,600.00*
		\$ 3,650.00	\$ 6,500.00	\$ 2,850.00*
4. Indigent and Medical Services—				
	Burial Expenses	\$ 2,200.00	\$ 1,650.00	\$ 550.00
	Hospital and Medical.....	52,300.00	84,900.00	32,600.00*
	Maintenance in Homes.....	23,000.00	33,200.00	10,200.00*
	Travelling Expenses	1,800.00	1,750.00	50.00
		\$ 79,300.00	\$121,500.00	\$ 42,200.00
	Total Appropriation No. 1602	\$218,814.00	\$341,850.00	\$123,036.00*

1603. TRANSIENTS:

1. Administration—				
(a) Salaries—				
	Investigators: 1 at \$1,600; 1 at \$1,500; 1 at \$1,200; 1 at \$1,000	\$ 5,300.00	\$ 4,800.00	\$ 500.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; 1 at \$900; 1 at \$850; 2 at \$800	5,650.00	5,200.00	450.00
	Cost of Living Bonus	1,056.00	.....	1,056.00
	Resigned or Transferred to Other Depart- ments .....	.....	6,320.00	6,320.00*
		\$ 12,006.00	\$ 16,320.00	\$ 4,314.00*
(b) Expenses—				
	Travelling Expenses	\$ 750.00	\$ 700.00	\$ 50.00
		\$ 12,756.00	\$ 17,020.00	\$ 4,264.00*
2. Direct Relief—				
	Food, Fuel, Clothing and Shelter	\$ 75,000.00	\$135,000.00	\$ 60,000.00*
3. Indigent and Medical Services—				
	Burial Expenses	\$ 1,200.00	\$ 600.00	\$ 600.00
	Hospital and Medical	14,500.00	11,585.00	2,915.00
	Maintenance in Homes	21,200.00	13,000.00	8,200.00
	Travelling Expenses	1,400.00	600.00	800.00
		\$ 38,300.00	\$ 25,785.00	\$ 12,515.00
	Total Appropriation No. 1603	\$126,056.00	\$177,805.00	\$ 51,749.00*

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
BUREAU OF RELIEF AND PUBLIC WELFARE—Continued				
1604. SINGLE MEN:				
1. Administration—				
(a) Salaries—				
	Director	\$ 2,500.00	\$ 2,500.00	.....
	Depot Managers: 1 at \$1,500; 2 at \$1,200; 1 at \$900	4,800.00	4,800.00	.....
	Clerks and Stenographers: 1 at \$1,350; 2 at \$1,300; 1 at \$1,200; 3 at \$800	7,550.00	7,350.00	\$ 200.00
	Cost of Living Bonus	936.00	.....	936.00
	Resigned or Transferred to Other Depart- ments .....	.....	2,260.00	2,260.00*
		\$ 15,786.00	\$ 16,910.00	\$ 1,124.00*
(b) Expenses—				
	Travelling Expenses	\$ 650.00	\$ 600.00	\$ 50.00
		\$ 16,436.00	\$ 17,510.00	\$ 1,074.00*
2. Provincial Hostels—				
	Food, Fuel, Clothing and Shelter	\$ 42,000.00	\$120,000.00	\$ 78,000.00*
	Laundry and Cleaning	200.00	100.00	100.00
	Repairs and Replacements	1,000.00	1,440.00	440.00*
	Travelling Expenses	450.00	1,000.00	550.00*
	Wages	7,800.00	7,000.00	800.00
		\$ 51,450.00	\$129,540.00	\$ 78,090.00*
3. Recreation Depots—				
	Food, Fuel, Clothing and Shelter	\$ 33,500.00	\$ 27,050.00	\$ 6,450.00
	Laundry and Cleaning	200.00	50.00	150.00
	Repairs and Replacements	4,000.00	1,150.00	2,850.00
	Travelling Expenses	350.00	1,000.00	650.00*
	Wages	4,300.00	.....	4,300.00
		\$ 42,350.00	\$ 29,250.00	\$ 13,100.00
4. Farm Placement—				
	Allowances	\$ 9,600.00	\$ 13,650.00	\$ 4,050.00*
	Clothing	500.00	1,000.00	500.00*
	Travelling Expenses	500.00	450.00	50.00
		\$ 10,600.00	\$ 15,100.00	\$ 4,500.00*
5. Indigent and Medical Services—				
	Burial Expenses	\$ 1,550.00	\$ 700.00	\$ 850.00
	Hospital and Medical	10,400.00	9,750.00	650.00
	Maintenance in Homes	28,500.00	24,975.00	3,525.00
	Travelling Expenses	350.00	600.00	250.00*
		\$ 40,800.00	\$ 36,025.00	\$ 4,775.00
	Total Appropriation No. 1604	\$161,636.00	\$227,425.00	\$ 65,789.00*

1605. CLOTHING AND FOOD STOCKS:

	Clothing	\$ 18,200.00	\$ 14,700.00	\$ 3,500.00
	Food	25,000.00	5,000.00	20,000.00
	Freight, Express and Cartage	1,250.00	300.00	950.00
		\$ 44,450.00	\$ 20,000.00	\$ 24,450.00
	Less: Chargeable to Other Appropriations	22,450.00	18,000.00	4,450.00
	Total Appropriation No. 1605.....	\$ 22,000.00	\$ 2,000.00	\$ 20,000.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
BUREAU OF RELIEF AND PUBLIC WELFARE—Continued				
1606.	REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COL- ONIES:			
(a)	Salaries—			
	Supervisor and Chairman of Committee	\$ 2,500.00	\$ 2,500.00	.....
	Members of Committee: 2 at \$1,200	2,400.00	2,400.00	.....
	Medical Officer	1,500.00	1,500.00	.....
	Engineer and Inspector	1,600.00	1,600.00	.....
	Clerk and Stenographer: 1 at \$1,000; 1 at \$800	1,800.00	1,800.00	.....
	Cost of Living Bonus	552.00	.....	\$ 552.00
	Resigned or Transferred to Other Depart- ments .....	.....	1,200.00	1,200.00*
		\$ 10,352.00	\$ 11,000.00	\$ 648.00*
(b)	Expenses—			
	Burial Expenses	\$ 750.00	\$ 350.00	\$ 400.00
	Clearing, Breaking and Colony Development Equipment	10,000.00 6,300.00	8,000.00 13,000.00	2,000.00 6,700.00*
	Food, Fuel, Clothing and Shelter	22,600.00	14,000.00	8,600.00
	Hospital and Medical Services	13,000.00	6,900.00	6,100.00
	Postage and Stationery	200.00	150.00	50.00
	Repairs and Replacements	500.00	500.00	.....
	Telegrams and Telephones	150.00	100.00	50.00
	Transportation	3,250.00	1,500.00	1,750.00
	Travelling Expenses	2,000.00	1,000.00	1,000.00
	Wages	10,850.00	2,000.00	8,850.00
		\$ 69,600.00	\$ 47,500.00	\$ 22,100.00
	Total Appropriation No. 1606	\$ 79,952.00	\$ 58,500.00	\$ 21,452.00
1607.	INTERNEED ENEMY ALIENS:			
	Food, Fuel, Clothing and Shelter	\$ 5,000.00	.....	\$ 5,000.00
1634.	EMPLOYMENT SERVICE:		\$ 9,202.50	\$ 9,202.50*
	SUB-TOTAL	\$1,030,024.00	\$1,584,907.50	\$554,883 50*
	Less: Estimated Reimbursements by Dominion Government:			
	Appropriation No. 1604	\$ 5,300.00	.....	\$ 5,300.00
	Appropriation No. 1607	5,000.00	.....	5,000.00
		\$ 10,300.00	.....	\$ 10,300.00
	By Improvement Districts and Special Areas	130,000.00	\$110,500.00	19,500.00
	Total Reimbursements	\$140,300.00	\$110,500.00	\$ 29,800.00
	TOTAL: BUREAU OF RELIEF AND PUBLIC WEL- FARE, INCOME ACCOUNT	\$889,724.00	\$1,474,407.50	\$584,683.50*

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
CAPITAL ACCOUNT				
AGRICULTURAL RELIEF				
AGRICULTURE DEPARTMENT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	Salaries—			
	Supervisor	\$ 2,100.00	\$ 2,100.00	.....
	Inspectors: 2 at \$1,500.....	3,000.00	3,000.00	.....
	Fieldman	1,800.00	4,925.00	\$ 3,125.00*
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 1 at \$1,000; 2 at \$850; 1 at \$600 (part)	6,600.00	5,300.00	1,300.00
	Cost of Living Bonus	775.00	.....	775.00
		\$ 14,275.00	\$ 15,325.00	\$ 1,050.00*
(b)	Expenses—			
	Automobile	\$ 650.00	.....	\$ 650.00
	Freight, Express and Cartage	20.00	\$ 25.00	5.00*
	Postage	40.00	50.00	10.00*
	Printing, Stationery and Office Supplies....	250.00	350.00	100.00*
	Repairs and Replacements.....	650.00	650.00	.....
	Telegrams and Telephones	170.00	220.00	50.00*
	Travelling Expenses	2,800.00	2,800.00	.....
	Wages	1,000.00	1,200.00	200.00*
	Unclassified	150.00	175.00	25.00*
		\$ 5,730.00	\$ 5,470.00	\$ 260.00
	Total Appropriation No. 148	\$ 20,005.00	\$ 20,795.00	\$ 790.00*
183.	RELIEF SETTLEMENT PLAN:	\$ 25,000.00	\$ 40,000.00	\$ 15,000.00*
190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	.....
	SUB-TOTAL	\$ 51,005.00	\$ 66,795.00	\$ 15,790.00*
	Less: Estimated Reimbursements:			
	Appropriation No. 183	16,000.00	26,000.00	10,000.00*
	TOTAL: AGRICULTURAL RELIEF, CAPITAL ACCOUNT	\$ 35,005.00	\$ 40,795.00	\$ 5,790.00*

XVII.—DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
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INCOME ACCOUNT EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) Salaries—

Clerks and Stenographers: 1 at \$1,400; 1
at \$850; 1 at \$750

Cost of Living Bonus

\$ 3,000.00	\$ 2,950.00	\$ 50.00
216.00		216.00
\$ 3,216.00	\$ 2,950.00	\$ 266.00

(b) Expenses—

Hospital and Medical Services.....

Postage

Printing, Stationery and Office Supplies...

Telegrams and Telephones.....

Travelling Expenses

\$ 300.00	\$ 300.00	
900.00	900.00	
400.00	400.00	
300.00	300.00	
100.00	100.00	
\$ 2,000.00	\$ 2,000.00	

Total Appropriation No. 1700.....

\$ 5,216.00	\$ 4,950.00	\$ 266.00
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1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(a) Salaries—

Director and Placement Officer.....

\$ 3,900.00	\$ 3,900.00	
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(b) Expenses—

Board

Freight, Express and Cartage.....

Heat, Light and Power.....

Rentals

Teaching Supplies

Wages

\$ 8,000.00	\$ 8,000.00	
100.00	100.00	
100.00	100.00	
300.00	300.00	
13,700.00	13,700.00	
23,000.00	23,000.00	
\$ 45,200.00	\$ 45,200.00	

Total Appropriation No. 1701.....

\$ 49,100.00	\$ 49,100.00	
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1702. PHYSICAL TRAINING AND EDUCATION:

(b) Expenses—

Board

Medical Services

Teaching Supplies

Travelling Expenses

Wages

\$ 2,000.00	\$ 2,000.00	
200.00	200.00	
1,700.00	1,700.00	
1,500.00	1,500.00	
26,350.00	26,350.00	

Total Appropriation No. 1702.....

\$ 31,750.00	\$ 31,750.00	
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1703. SCHOLARSHIPS FOR NECESSITOUS STUDENTS

\$ 4,000.00	\$ 4,000.00	
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1704. TRAINING IN HOME SERVICE:

(b) Expenses—

Board

Equipment

Heat, Light and Power.....

Rentals

Repairs and Replacements.....

Teaching Supplies

Travelling Expenses

Wages

\$ 3,400.00	\$ 3,400.00	
500.00	500.00	
400.00	400.00	
3,000.00	3,000.00	
600.00	600.00	
4,000.00	4,000.00	
600.00	600.00	
7,500.00	7,500.00	

Total Appropriation No. 1704.....

\$ 20,000.00	\$ 20,000.00	
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XVII.—DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME
—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
EDUCATION DEPARTMENT—Continued				
1705. WAR EMERGENCY TRAINING PROGRAMME:				
(b) Expenses—				
	Board	\$ 13,000.00	\$ 13,000.00	.....
	Equipment	1,500.00	1,500.00	.....
	Heat, Light and Power.....	1,500.00	1,500.00	.....
	Medical Services	500.00	500.00	.....
	Rentals	5,000.00	5,000.00	.....
	Teaching Supplies	20,500.00	20,500.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Wages	57,000.00	57,000.00	.....
	Total Appropriation No. 1705.....	\$100,000.00	\$100,000.00	.....
TOTAL: EDUCATION DEPARTMENT.....		\$210,066.00	\$209,800.00	\$ 266.00

AGRICULTURE DEPARTMENT

1706. ADMINISTRATION:				
(a) Salaries—				
	Director (part)	\$ 1,000.00	.....	\$ 1,000.00
	Stenographer	850.00	\$ 850.00	.....
	Cost of Living Bonus	72.00	.....	72.00
		\$ 1,922.00	\$ 850.00	\$ 1,072.00
(b) Expenses—				
	Printing, Stationery and Office Supplies...	\$ 300.00	\$ 300.00	.....
	Travelling Expenses	850.00	850.00	.....
	Unclassified	50.00	50.00	.....
		\$ 1,200.00	\$ 1,200.00	.....
	Total Appropriation No. 1706.....	\$ 3,122.00	\$ 2,050.00	\$ 1,072.00
1707. AGRICULTURAL TRAINING AND APPRENTICESHIPS:				
(a) Salaries—				
	Director (part)	\$ 2,000.00	.....	\$ 2,000.00
(b) Expenses—				
	Allowances	\$ 5,100.00	\$ 5,100.00	.....
	Board	2,000.00	2,000.00	.....
	Equipment	1,000.00	1,000.00	.....
	Freight, Express and Cartage.....	600.00	600.00	.....
	Teaching Supplies	1,800.00	1,800.00	.....
	Travelling Expenses	2,800.00	2,500.00	\$ 300.00
	Wages	4,600.00	4,600.00	.....
	Unclassified	100.00	400.00	300.00*
		\$ 18,000.00	\$ 18,000.00	.....
	Total Appropriation No. 1707.....	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00

XVII.—DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME
—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1942-43	Estimates for the Fiscal Year 1941-42	Increase or Decrease*
AGRICULTURE DEPARTMENT—Continued				
1708.	RURAL COURSES:			
	(b) <i>Expenses</i> —			
	Board	\$ 5,000.00	\$ 5,000.00	.....
	Heat, Light and Power	200.00	200.00	.....
	Rentals	2,100.00	2,000.00	\$ 100.00
	Teaching Supplies	1,500.00	1,500.00	.....
	Travelling Expenses	2,500.00	2,500.00	.....
	Wages	13,700.00	13,700.00	.....
	Unclassified		100.00	100.00*
	Total Appropriation No. 1708.....	\$ 25,000.00	\$ 25,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT.....		\$ 48,122.00	\$ 45,050.00	\$ 3,072.00
SUB-TOTAL		\$258,188.00	\$254,850.00	\$ 3,338.00
<i>Less: Estimated Reimbursements by Dominion Government—</i>				
<i>Education Department:</i>				
	Appropriation No. 1701.....	\$ 26,500.00	\$ 26,500.00	.....
	Appropriation No. 1702.....	15,875.00	15,875.00	.....
	Appropriation No. 1703.....	2,000.00	2,000.00	.....
	Appropriation No. 1704.....	10,000.00	10,000.00	.....
	Appropriation No. 1705.....	100,000.00	100,000.00	.....
		\$154,375.00	\$154,375.00	.....
<i>Agriculture Department:</i>				
	Appropriation No. 1707.....	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
	Appropriation No. 1708.....	12,500.00	12,500.00	.....
		\$22,500.00	\$ 21,500.00	\$ 1,000.00
TOTAL: REIMBURSEMENTS		\$176,875.00	\$175,875.00	\$ 1,000.00
TOTAL: DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME—INCOME ACCOUNT		\$ 81,313.00	\$ 78,975.00	\$ 2,338.00

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1941

INCOME ACCOUNT

Amount Expended
and to be voted

EXECUTIVE COUNCIL:

The Superannuation Act.....	\$ 3,584.80
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CAPITAL ACCOUNT

EXECUTIVE COUNCIL:

The Superannuation Fund.....	\$ 27,425.78
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PUBLIC WORKS DEPARTMENT:

Extension to laundry and purchase equipment, University Hospital	9,437.09
	<hr/>
	\$ 36,862.87

Amount to be voted under Section 2 of The Appropriation Act, 1942	\$ 40,447.67
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NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1941.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1942

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL.			
Salary Revision Committee.....	\$ 1,000.00	.....	\$ 1,000.00
AGRICULTURE DEPARTMENT:			
Expenses of weed inspectors in Improve- ment Districts	\$ 5,395.00	.....	\$ 5,395.00
ATTORNEY GENERAL'S DEPARTMENT:			
Expenses, Commission Appointed to Inves- tigate Nordegg Mine Disaster.....	\$ 2,000.00	.....	\$ 2,000.00
EDUCATION DEPARTMENT:			
Summer School for Teachers.....	\$ 7,000.00	.....	\$ 7,000.00
Transportation and Subsistence of Teachers in Training to Various Schools.....	4,000.00	.....	4,000.00
Grants to Schools.....	237,000.00	.....	237,000.00
	\$248,000.00	.....	\$248,000.00
MUNICIPAL AFFAIRS DEPARTMENT:			
General Office	\$ 25,970.00	.....	\$ 25,970.00
Grant to Village of Sylvan Lake.....	700.00	.....	700.00
	\$ 26,670.00	.....	\$ 26,670.00
PROVINCIAL SECRETARY'S DEPARTMENT:			
The Fuel Oil Tax Act.....	\$ 5,000.00	.....	\$ 5,000.00
PUBLIC HEALTH DEPARTMENT:			
Election of Hospital Representatives in Im- provement Districts	\$ 700.00	.....	\$ 700.00
Grant to Municipal Hospitals Association...	100.00	.....	100.00
Expenses, Mental Institutions	20,500.00	.....	20,500.00
The Poliomyelitis Sufferers Act.....	26,000.00	.....	26,000.00
Honoria to Cancer Commission.....	293.00	.....	293.00
Expenses, Commission to Investigate Koch Method of Treatment for Disease.....	1,300.00	.....	1,300.00
Expenses, Hospitals, Administration and Grants	14,000.00	.....	14,000.00
Expenses, Central Alberta Sanatorium.....	6,000.00	.....	6,000.00
	\$ 68,893.00	.....	\$ 68,893.00
PUBLIC WORKS DEPARTMENT:			
*Expenses, Surveying and Engineering Work, Dominion Government Airport Fields.....	.....	\$121,000.00	\$121,000.00
*Empire Air Training Scheme, Alterations to Edmonton Normal School and to Pro- vincial Building .....	.....	68,225.00	68,225.00
Main Highways, Maintenance.....	\$255,000.00	.....	255,000.00
Buildings:			
Alberta Poultry Producers Marketing Board .....	.....	125,000.00	125,000.00
Legislative and Departmental Buildings, Equipment and Furnishings.....	.....	1,500.00	1,500.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT—<i>Continued</i>:			
Liquor Store, Treasury Branch and Lands and Mines Office, Edson.....		\$ 35,000.00	\$ 35,000.00
Heating Units and Gas Control, Highway Garage, South Edmonton.....		1,000.00	1,000.00
Alterations and Furnishings, Treasury Branch, Edmonton		1,740.00	1,740.00
Plumbing and Heating Fixtures, Radio Station Building		700.00	700.00
Gasoline Testing Laboratory, University of Alberta		12,000.00	12,000.00
New Lights in Legislative Building.....	\$ 2,000.00		2,000.00
Mental Hospital and Institute.....		26,500.00	26,500.00
Salaries and Expenses:			
The Boilers Act.....	7,725.00		7,725.00
The Tradesmen's Qualification Act.....	300.00		300.00
Provincial Gaol, Lethbridge.....	2,200.00		2,200.00
Olds School of Agriculture.....	2,000.00		2,000.00
Highway Traffic Board.....	3,500.00		3,500.00
Repairs to Institute of Technology and Art, Calgary	1,500.00		1,500.00
†Replacement of Steam Line, University of Alberta Hospital		18,851.00	18,851.00
Fire Insurance, Power House.....	1,017.72		1,017.72
	<u>\$275,242.72</u>	<u>\$411,516.00</u>	<u>\$686,758.72</u>
LANDS AND MINES DEPARTMENT:			
Acquisition of Certain Lands in Tilley East Area		\$300,000.00	\$300,000.00
Petroleum and Natural Gas Conservation Board	\$ 3,768.01		3,768.01
Fire Fighting, General.....	150,000.00		150,000.00
	<u>\$153,768.01</u>	<u>\$300,000.00</u>	<u>\$453,768.01</u>
TREASURY DEPARTMENT:			
Grant to Alberta Funeral Directors and Em- balmers Association	\$ 250.00		\$ 250.00
Grant to War Savings Committee.....	375.00		375.00
Treasury Branches, Salaries and Expenses	32,800.00		32,800.00
	<u>\$ 33,425.00</u>	<u></u>	<u>\$ 33,425.00</u>
TRADE AND INDUSTRY DEPARTMENT:			
Advertising Campaign, Alberta Marketing Board	\$ 3,500.00		\$ 3,500.00
Banquet Tendered to Representatives of Trade and Labour Congress.....	500.00		500.00
	<u>\$ 4,000.00</u>	<u></u>	<u>\$ 4,000.00</u>
Amount to be voted under Section 3 of The Ap- propriation Act, 1942.....	<u>\$823,393.73</u>	<u>\$711,516.00</u>	<u>\$1,534,909.73</u>

NOTE: This statement represents Special Warrants passed during the period April 8, 1941, to January 28, 1942, in respect of Expenditure for the fiscal year 1941-42.

* To be refunded by Dominion Government.

† \$3,500.00 contributed by Dominion Government.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 27, S.S. 2, Chap. 12, R.S.A. 1922

FOR THE FISCAL YEAR ENDING MARCH 31, 1943

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Sec. 4, Chap. 42, R.S.A., 1922— Public Debt	\$ 15,000.00	.....	\$ 15,000.00
Sec. 3, Chap. 43, R.S.A., 1922— Savings Certificates	510,000.00	\$ 10,000.00	500,000.00
Sec. 10, Chap. 4, 1936 (Second Session)— Prosperity Certificates	25.00	.....	25.00
Sec. 2, Chap. 55, 1937— Loans to M.D.'s, S.D.'s and I.D.'s.....	92,000.00	.....	92,000.00
Sec. 2, Chap. 55, 1937— Loans to Special Districts.....	100,000.00	.....	100,000.00
Sec. 29, Chap. 12, R.S.A., 1922— Special Investment Account.....	500,000.00	500,000.00	.....
Sec. 71, Chap. 12, R.S.A., 1922— Imprest Advances	12,000.00	12,000.00	.....
Working Advances:			
Sec. 9, Chap. 16, R.S.A., 1922— School Books	226,000.00	226,000.00	.....
Sec. 9, Chap. 16, R.S.A., 1922— Sec'y-Treas. of School Districts Bond Premiums	1,050.00	1,050.00	.....
Sec. 25, Chap. 14, R.S.A., 1922— Public Works Stock Advance.....	785,000.00	785,000.00	.....
Sec. 9, Chap. 19, R.S.A., 1922— King's Printer	247,000.00	247,000.00	.....
Sec. 13, Chap. 3, 1939— Alberta Marketing Act.....	100,000.00	100,000.00	.....
	<u>\$2,588,075.00</u>	<u>\$1,881,050.00</u>	<u>\$707,025.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1943

REVENUE:

Gross Profit from Sales	\$3,283,000.00	
License Fees	180,000.00	
Sundry Revenue	10,000.00	
Permit Revenue	70,000.00	
		<u>\$3,543,000.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 73,000.00	
Contribution to Superannuation Fund	2,800.00	
Expenses	19,200.00	
		<u>\$ 95,000.00</u>

License Department:

Salaries	\$ 12,000.00	
Contribution to Superannuation Fund	400.00	
Expenses	6,500.00	
		<u>18,900.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Wages	\$ 96,000.00	
Contribution to Superannuation Fund	3,100.00	
Expenses	56,000.00	
		<u>155,100.00</u>

Stores and Representatives at Breweries:

Salaries and Wages	\$226,000.00	
Contribution to Superannuation Fund	7,200.00	
Expenses	140,800.00	
		<u>374,000.00</u>
		<u>643,000.00</u>

Estimated Net Revenue	<u><u>\$2,900,000.00</u></u>
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DETAILS OF SALARIES

	Amount	
ADMINISTRATION:		
Chairman	\$ 6,000.00	
Board Member	1,000.00	
Secretary to Board	4,750.00	
Secretary to Chairman	1,500.00	
Supervisor of Stocks	4,000.00	
Accountant	2,600.00	
Travelling Auditor	2,680.00	
Assistant Accountant	2,160.00	
Supervisor of Beer Department	2,700.00	
Supervisor of Traffic and Customs	2,700.00	
Clerks and Stenographers: 1 at \$1,980; 3 at \$1,920; 1 at \$1,800; 3 at \$1,680; 2 at \$1,560; 1 at \$1,380; 3 at \$1,320; 1 at \$1,260; 2 at \$1,200; 1 at \$1,080; 3 at \$1,020; 3 at \$960; 4 at \$900; 3 at \$840; 2 at \$720; Extra Assistance \$1,630	42,910.00	
		<u>\$ 73,000.00</u>
LICENSE DEPARTMENT:		
Inspectors: 4 at \$2,100	\$ 8,400.00	
Clerks and Stenographers: 1 at \$1,380; 1 at \$1,320; 1 at \$720	3,420.00	
Extra Assistance	180.00	
		<u>12,000.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued

	Amount
WAREHOUSES:	
Manager, Edmonton	\$ 3,120.00
Manager, Calgary	3,000.00
Manager, Calgary Beer Warehouse.....	2,220.00
Manager, Lethbridge Beer Warehouse	1,920.00
Assistant Manager, Edmonton	2,600.00
Assistant Manager, Calgary.....	1,920.00
Accountant, Edmonton	2,100.00
Warehousemen: 2 at \$1,680; 3 at \$1,620; 6 at \$1,560; 11 at \$1,500; 3 at \$1,440; 10 at \$1,380	52,200.00
Clerks and Stenographers: 1 at \$1,837; 1 at \$1,800; 1 at \$1,380; 1 at \$1,260; 1 at \$1,200; 1 at \$1,140; 1 at \$1,020; 1 at \$720	10,357.00
Janitors and Night Watchmen: 1 at \$1,320; 1 at \$1,200; 1 at \$1,080	3,600.00
Extra Assistance	12,963.00
	<hr/> \$ 96,000.00
STORES:	
Vendors and Representatives at Breweries: 2 at \$2,400; 1 at \$2,340; 1 at \$2,280; 11 at \$2,100; 4 at \$2,040; 1 at \$2,020; 5 at \$1,980; 1 at \$1,954; 1 at \$1,920; 1 at \$1,860; 7 at \$1,800; 7 at \$1,740; 2 at \$1,680; 4 at \$1,620; 1 at \$1,560; 1 at \$1,500	\$ 96,014.00
Clerks: 4 at \$1,800; 1 at \$1,740; 3 at \$1,680; 1 at \$1,620; 7 at \$1,560; 7 at \$1,500; 1 at \$1,482; 7 at \$1,440; 19 at \$1,380; 7 at \$1,320; 1 at \$900; 1 at \$300 (part time).....	85,242.00
Extra Assistance	44,744.00
	<hr/> 226,000.00
	<hr/> <hr/> \$407,000.00